

# ANNUAL REPORT – TOWN OF RUTLAND, VERMONT

Fiscal Year Ending June 30, 2006



HAMPTON INN



John D. Flory Jr. was born on October 19, 1933 in his parents' home on the West Proctor Road in Center Rutland. He and his seven brothers and sisters grew up on a farm, which fostered his love of animals that lasted through his entire life. He graduated from Mount Saint Joseph Academy in 1952 and married Louise Garofano on September 15, 1956. They had two children, Judy and John, and were married nearly 50 years at the time of John's death. John was extremely proud of his family, which included not only his wife and children, but his daughter-in-law, Kim, and his grandchildren, Jordan, Kaitlyn and Mikael. He was a living example of what a good man should be: a loving husband, father and grandfather; a good friend; a provider; a man who was there whenever someone was in need, with a smile, a helping hand and a kind word; and one who cared about his community and wanted to make it better.

John was a fixture in Rutland Town. He loved the town and wanted everyone to know it. Throughout the years he held almost every town office available. He was a charter member of the Rutland Town Fire Department, a First Constable, a Second Constable, a selectman, a lister, the emergency management officer, the sexual harassment officer, the health and welfare officer, the truant officer, the pound keeper and the animal control officer. Anyone in need could call him day or night and he would respond. He was also a Rutland County Deputy Sheriff for 42 years and the President of the Rutland Town Elementary School PTA during the school's expansion in the 1960's.

Over the years, John ran several businesses, most notably Flory's Diner, which was a staple of Center Rutland for over 35 years. The diner was not only an eating establishment, but it was a gathering place for local residents to discuss local politics and the news of the day.

One of John's favorite sayings was: "I'm going to be buried in the front row of Evergreen Cemetery so I can keep an eye on Town Hall even when I'm dead." Although it wasn't in the front row, John was laid to rest in Evergreen Cemetery on June 5, 2006.



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Town Office Hours, Fire Department & Emergency Numbers,  
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## RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 2007 at 7:30 P.M. to discuss Articles # 2 thru #29.

On Tuesday, March 6, 2007 at 7:00 A.M. at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on Articles #1 thru #28 inclusive, by Australian Ballot. Polls will close at 7:00 P.M. on March 6, 2007

### ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SIX HUNDRED SIXTEEN THOUSAND, THREE HUNDRED THIRTY SEVEN & NO/100 DOLLARS (\$616,337.00) for use toward the operation of the General Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY THREE THOUSAND, THREE HUNDRED EIGHTY AND NO/100 DOLLARS (\$753,380.00) for use toward the operation of the Highway Fund Budget?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED SEVENTY THREE THOUSAND, FOUR HUNDRED FIFTY AND NO/100 DOLLARS (\$173,450.00) for use toward the operation of the Fire Fund Budget?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINETY SIX THOUSAND, FIVE HUNDRED FIFTY AND NO/100 DOLLARS (\$96,550.00) for use toward the operation of the Recreation Fund Budget?
8. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED AND NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2007?
9. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED THIRTY FIVE AND NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2007?
10. Shall the Town of Rutland appropriate an amount not to exceed SIX HUNDRED SEVENTY AND NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service for the year 2007?

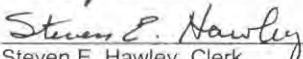
11. Shall the Town of Rutland appropriate an amount not to exceed SEVEN HUNDRED FIFTY AND NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2007?
12. Shall the Town of Rutland appropriate an amount not to exceed EIGHT HUNDRED AND NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens for the year 2007?
13. Shall the Town of Rutland appropriate an amount not to exceed EIGHT HUNDRED AND NO/100 DOLLARS (\$800.00) toward supporting the work of the Prevent Child Abuse of Vermont for the year 2007?
14. Shall the Town of Rutland appropriate an amount not to exceed NINE HUNDRED SEVENTY FIVE AND NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2007?
15. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) toward supporting the publication of the town-wide newsletter, the Circle, to enable it to continue to provide information from all facets of our widespread community to its citizens for the year 2007?
16. Shall the Town of Rutland appropriate an amount not exceed ONE THOUSAND TWO HUNDRED AND NO/100 DOLLARS (\$1,200.00) toward supporting the work of the Rutland County Parent/Child Center Inc. for the year 2007?
17. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2007?
18. Shall the Town of Rutland appropriate an amount not exceed ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club in Rutland County for the year 2007?
19. Shall the Town of Rutland appropriate an amount not to exceed TWO THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2007?
20. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of the Rutland Mental Health for the year 2007?
21. Shall the Town of Rutland appropriate an amount not to exceed SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2007?

22. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND AND NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2007 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
23. Shall the Town of Rutland appropriate the sum of money not to exceed SEVENTEEN THOUSAND ONE HUNDRED SIXTY TWO & NO/100 DOLLARS (\$17,162.00) toward the operating cost of the Regional Ambulance Service for the year 2007?
24. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and approve an appropriation not to exceed SEVENTY THOUSAND FOUR HUNDRED NINETY FIVE & NO/100 DOLLARS (\$70,495.00) for the year 2007?
25. Shall the voters of Rutland Town approve the elimination of the office of Town Auditor as an elected position provided by Title 17, Section 2651b (a) and thereby authorize the Select Board of Rutland Town to contract with a public accountant, licensed in Vermont, to perform annual financial audits of all funds of the Town?
26. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHTY FIVE THOUSAND AND NO/100 DOLLARS (\$85,000.00) for the purchase and installation of a generator to provide the Town with an emergency evacuation site?
27. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FORTY FIVE THOUSAND AND NO/100 DOLLARS (\$45,000.00) for the purpose of hiring a full time Recreation Director?
28. Shall the voters of the Town of Rutland approve the withdrawal of the Town of Rutland from the Rutland County Regional Recreation District?
29. To transact any other necessary, legal and proper business, which may come before said meeting.

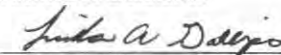
Rutland Town

  
Stanley F. Rhodes III, Chair

February 1, 2007  
Rutland Town Select Board

  
Steven E. Hawley, Clerk

  
Richard J. DelBianco

  
Linda A. Gallipo

  
Rodney S. Cioffi

**TOWN OF RUTLAND SCHOOL DISTRICT  
WARNING FOR SCHOOL DISTRICT ANNUAL MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 2007 at 7:30 P.M. to discuss Articles 1 and 2. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 6, 2007, at the Town Hall, Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1, 2 and 3.

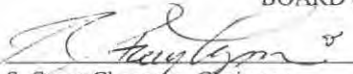
The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian Ballot.

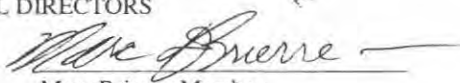
Articles:

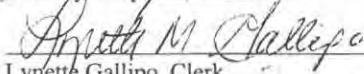
1. Shall the voters of the Town of Rutland School District appropriate the sum of Seven million, five hundred thirty-one thousand, four hundred eighty dollars (\$7,531,480) necessary for the support of its school for the year beginning July 1, 2007?
2. Shall the Town of Rutland School District establish a Reserve Fund for the purpose of Capital Improvements in the building and grounds at the Rutland Town School and transfer two hundred sixty eight thousand, eight hundred twenty six dollars (\$268,826) from the general fund surplus to the reserve fund? Funds must be approved by the voters for transfer out of the fund for specified projects.
3. To elect other School District officials as required by law.
4. To transact such other business as may be necessary and appropriate as allowed by law.

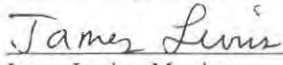
DATED at Rutland Town, Vermont this 29<sup>th</sup> day of January, 2007.

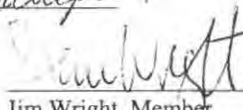
BOARD OF SCHOOL DIRECTORS

  
S. Stacy Chapman, Chairman

  
Marc Brierre, Member

  
Lynette Gallipo, Clerk

  
James Lewis, Member

  
Jim Wright, Member

**TOWN OF RUTLAND, VERMONT  
FINANCIAL STATEMENTS  
JUNE 30, 2006**

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**TOWN OF RUTLAND, VERMONT**  
**COMBINED STATEMENT OF ASSETS AND LIABILITIES ARISING FROM**  
**CASH TRANSACTIONS - ALL FUND TYPES AND GENERAL LONG TERM DEBT ACCOUNT GROUP**  
June 30, 2006

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Funds		Account Group	Total
	General		Enterprise Funds	Trust Funds	General Long-Term Debt	(Memorandum Only)	
Assets							
Cash & cash equivalents	\$1,366,883		\$0	\$582,649	\$0	\$1,949,532	
Investments, at market value	0		0	185,565	0	185,565	
Due from other funds	0		570,650	0	0	570,650	
Amounts to be provided for retirement of long-term debt	0		0	0	639,030	639,030	
Total assets	<u>\$1,366,883</u>		<u>\$570,650</u>	<u>\$768,214</u>	<u>\$639,030</u>	<u>\$3,344,777</u>	
LIABILITIES AND FUND EQUITY							
LIABILITIES							
Deferred income	\$1,905		\$0	\$0	\$0	\$1,905	
Due to other funds	570,650		0	0	0	570,650	
Long-term debt	0		0	0	639,030	639,030	
Total liabilities	<u>572,555</u>		<u>0</u>	<u>0</u>	<u>639,030</u>	<u>1,211,585</u>	
COMMITMENTS AND CONTINGENCIES							
FUND EQUITY							
Retained earnings	0		570,650	0	0	570,650	
Fund balances:							
Reserved for purpose of fund	0		0	356,357	0	356,357	
Reserved for endowments	0		0	411,857	0	411,857	
Unreserved/Undesignated	794,328		0	0	0	794,328	
Total fund equity	<u>794,328</u>		<u>570,650</u>	<u>768,214</u>	<u>0</u>	<u>2,133,192</u>	
Total liabilities and fund equity	<u>\$1,366,883</u>		<u>\$570,650</u>	<u>\$768,214</u>	<u>\$639,030</u>	<u>\$3,344,777</u>	

See accompanying notes and accountant's report.

**TOWN OF RUTLAND, VERMONT**  
**STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND**  
**CHANGES IN FUND BALANCES**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS**  
**For the Year Ended June 30, 2006**

	Governmental Fund General Fund	Expendable Trust Funds	Totals (Memorandum Only)
<b>CASH RECEIPTS</b>			
Property taxes	\$9,298,577	\$0	\$9,298,577
Less payments of school taxes	(7,569,211)	0	(7,569,211)
Net taxes	1,729,366	0	1,729,366
Grants	2,250	0	2,250
Collector's fees and interest	20,221	0	20,221
Licenses, fees and permits	138,793	0	138,793
Charges for services	39,857	0	39,857
Interest on invested funds	59,368	9,730	69,098
State aid	107,041	0	107,041
Reappraisal maintenance	17,888	0	17,888
Reimbursements	20,030	0	20,030
Other	107,091	8,515	115,606
Total cash receipts	2,241,905	18,245	2,260,150
<b>CASH DISBURSEMENTS</b>			
Current operations:			
General government	604,271	0	604,271
Public safety	264,976	0	264,976
Public works	560,136	0	560,136
Parks and recreation	122,543	0	122,543
Ballot items	200,977	0	200,977
Capital expenditures		74,886	74,886
Debt service:			
Interest	8,400	0	8,400
Principal	80,366	0	80,366
Total cash disbursements	1,841,669	74,886	1,916,555
Excess (deficiency) of cash receipts over cash disbursements before other financing sources and uses	400,236	(56,641)	343,595
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in		129,738	129,738
Transfers out	(125,988)	0	(125,988)
Total other financing sources (uses)	(125,988)	129,738	3,750
Excess of cash receipts and other sources over cash disbursements and other uses	274,248	73,097	347,345
Fund balances, beginning of year	520,080	276,731	796,811
Fund balances, end of year	\$794,328	\$349,828	\$1,144,156

See accompanying notes and accountant's report.



**TOWN OF RUTLAND**  
**STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS**  
**GENERAL FUND - BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2006**

	Budget	Actual	Variance Favorable (Unfavorable)
<b>CASH RECEIPTS</b>			
Property taxes	\$1,479,205	\$9,298,577	\$7,819,372
Less payment to school district	0	(7,569,211)	(7,569,211)
Net taxes	1,479,205	1,729,366	250,161
Grants	0	2,250	2,250
Collector's fees and interest	17,000	20,221	3,221
Licenses, fees and permits	97,350	138,793	41,443
Charges for services	39,000	39,857	857
Interest on invested funds	16,000	59,368	43,368
State aid	100,000	107,041	7,041
Reappraisal maintenance	10,000	17,888	7,888
Reimbursements	17,545	20,030	2,485
Ad Valorem	160,000	0	(160,000)
Other	71,180	107,091	35,911
Total cash receipts	2,007,280	2,241,905	234,625
<b>CASH DISBURSEMENTS</b>			
General government	684,570	604,271	80,299
Public safety	287,580	264,976	22,604
Public works	571,945	560,136	11,809
Parks and recreation	123,300	122,543	757
Ballot items	205,727	200,977	4,750
Debt service	5,000	88,766	(83,766)
Total cash disbursements	1,878,122	1,841,669	36,453
Excess (deficiency) of cash receipts over cash disbursements before other financing sources and uses	129,158	400,236	271,078
Other financing sources (uses)			
Transfer in	0	0	0
Transfer out	0	(125,988)	(125,988)
Total other financing sources (uses)	0	(125,988)	(125,988)
Excess of cash receipts and other sources over cash disbursements and other (uses)	\$129,158	\$274,248	\$145,090

See accompanying notes and accountant's report.

**TOWN OF RUTLAND**  
**COMBINED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND**  
**CHANGES IN RETAINED EARNINGS/FUND BALANCES - ALL**  
**PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS**  
**For the Year Ended June 30, 2006**

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Nonexpendable Trust	Totals (Memorandum Only)
<b>OPERATING CASH RECEIPTS</b>			
Service fees	\$348,636	\$0	\$348,636
Other	<u>7,267</u>	<u>1,000</u>	<u>8,267</u>
Total operating cash receipts	<u>355,903</u>	<u>1,000</u>	<u>356,903</u>
<b>OPERATING CASH DISBURSEMENTS</b>			
City of Rutland	266,204	0	266,204
Other operating disbursements	<u>30,972</u>	<u>0</u>	<u>30,972</u>
Total operating cash disbursements	<u>297,176</u>	<u>0</u>	<u>297,176</u>
Net excess of operating cash receipts over operating cash disbursements	<u>58,727</u>	<u>1,000</u>	<u>59,727</u>
<b>NONOPERATING CASH RECEIPTS (DISBURSEMENTS)</b>			
Interest and dividends	0	13,402	13,402
Transfer to other funds	0	(3,750)	(6,250)
Net increase in fair market value of investments	<u>0</u>	<u>2,159</u>	<u>2,159</u>
Net nonoperating cash receipts	<u>0</u>	<u>11,811</u>	<u>11,811</u>
Net excess of receipts over disbursements	58,727	12,811	71,538
Retained earnings/fund balances, beginning of year	<u>511,923</u>	<u>405,575</u>	<u>917,498</u>
Retained earnings/fund balances, end of year	<u>\$570,650</u>	<u>\$418,386</u>	<u>\$989,036</u>

See accompanying notes and accountant's report.

**TOWN OF RUTLAND**  
**COMBINED STATEMENTS OF CASH FLOWS**  
**ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS**  
**For the Year Ended June 30, 2006**

	Proprietary Fund Type Enterprise	Fiduciary Fund Type Nonexpendable Trust	Totals (Memorandum Only)
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>			
Net excess of operating cash receipts over operating cash disbursements	\$58,727	\$1,000	\$59,727
Adjustment to reconcile operating loss to net cash used by operating activities:			
Change in assets and liabilities:			
Increase in due from other funds	<u>(58,727)</u>	<u>0</u>	<u>(58,727)</u>
Net cash provided by operating activities	<u>0</u>	<u>1,000</u>	<u>1,000</u>
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>			
Transfer to other funds	<u>0</u>	<u>(3,750)</u>	<u>(3,750)</u>
Net cash used by non-capital financing activities	<u>0</u>	<u>(3,750)</u>	<u>(3,750)</u>
<b>CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>			
Interest and dividends	0	13,403	13,403
Purchase of investments	<u>0</u>	<u>(4,599)</u>	<u>(4,599)</u>
Net cash provided by investing activities	<u>0</u>	<u>8,804</u>	<u>8,804</u>
Net increase (decrease) in cash	0	6,054	6,054
Cash, beginning of year	<u>0</u>	<u>226,767</u>	<u>226,767</u>
Cash, end of year	<u>\$0</u>	<u>\$232,821</u>	<u>\$232,821</u>

**NONCASH INVESTING ACTIVITIES - FIDUCIARY FUND TYPE**

The fair market value of investments increased by \$2,159 during the year ended June 30, 2006

Cash includes all highly liquid investments with an original maturity of three months or less.

See accompanying notes and accountant's report.

## NOTES TO FINANCIAL STATEMENTS

### Note 1. Summary of Significant Accounting Policies

The Town of Rutland is an incorporated municipality. The Town receives the majority of its revenues from taxes assessed upon the real and personal property located within its borders.

The following is a summary of the more significant policies:

#### Reporting entity

In evaluating how to define the government for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in U. S. generally accepted accounting principles.

The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestation of this ability is financial interdependency. Other manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to influence operations significantly, and accountability for fiscal matters.

A second criterion used to evaluate potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the government and/or its citizens and whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens.

A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities.

Based on the application of these three criteria, the following is a brief review of each potential component unit addressed in defining the government's reporting entity.

Excluded from the reporting entity:

Rutland Town School District  
Trustees of Public Funds

#### Fund accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are

#### **Note 1. Summary of Significant Accounting Policies (Continued)**

accounted for using a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, receipts and disbursements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are grouped, in the general purpose financial statements in this report, into three broad fund categories as follows:

##### **Governmental funds**

General fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

##### **Fiduciary funds**

Trust and Agency Funds - these are used to account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds. These include expendable trust funds, nonexpendable trust funds and agency funds. The Town does not have any agency funds.

##### **Proprietary funds**

Enterprise funds - Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer fund and the solid waste utility fund.

##### **Fixed assets and long-term liabilities**

The accounting and reporting treatment applied to fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental fund types are accounted for on a spending "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

#### **Note 1. Summary of Significant Accounting Policies (Continued)**

Long-term liabilities expected to be financed from governmental fund types are accounted for in the General Long-Term Debt Account Group, not in the governmental funds. The account group is not a "fund". It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations. This accounting treatment does not conform to U.S. Generally Accepted Accounting Principles.

The Town, by policy, does not record Capital Assets as required by U.S. generally accepted accounting principles. Fixed asset purchases have been accounted for as expenditures in the year payment is made.

#### **Total columns on combined statements**

Total columns on the combined statements are captioned "Memorandum only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with U.S. generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

#### **GASB 34**

The Town has elected not to adopt Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This standard was required to be implemented by the Town for the fiscal year ended June 30, 2004. If the standard were implemented, the financial statements would include government-wide financial statements, which include all of the assets, liabilities, revenues, expenses, and gains and losses of the government. It would be prepared using the economic resources measurement focus and the accrual basis of accounting, fund financial statements that focus on information about the government's major governmental and enterprise funds and its fiduciary funds. These statements would also include required supplementary information and management's discussion and analysis.

#### **Basis of accounting**

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All funds use the modified cash basis of accounting. Receipts are recognized when they are received and disbursements are recognized when paid with the exception of long term debt, which is recognized as a liability in the long term debt account group, investments which are recorded at market value and certain revenues, which are deferred in the General Fund.

### **Note 1. Summary of Significant Accounting Policies (Continued)**

This differs from the modified accrual basis of accounting, which is required for governmental funds by U.S. generally accepted accounting principles. The Town applies all applicable FASB pronouncements issued before December 1, 1989 in accounting and reporting for its proprietary operations in accordance with Statement No. 20 of the Government Accounting Standards Board.

#### **Investments**

Investments in equity securities with readily determinable fair values and all investment in debt securities are measured at fair market value in the financial statements.

#### **Budgets and budgetary accounting**

The Town follows these procedures in establishing the budgetary data reflected in the general purpose financial statements:

1. Prior to June 30, each department head submits to the Board of Selectmen, a proposed operating budget for the upcoming year commencing the following July 1. The operating budget includes proposed expenditures and the means of financing them.
2. Public hearings are conducted to obtain taxpayer comments.
3. At the Town Meeting, the first Tuesday in March, the budget is legally enacted by vote of the taxpayers.
4. The Town Treasurer is authorized to transfer budgeted amounts between departments within any fund; however, any revisions that alter the total expenditures of any fund must be approved by the Board of Selectmen. The budget is shown as originally passed.
5. Budgetary integration - Formal budgetary integration is used as a management control device during the year for all funds.
6. The Statement of Cash Receipts and Disbursements – Budget and Actual present comparisons of legally adopted budgets with actual data on a budgetary basis. Budgets are adopted on the cash basis of accounting.
7. For budgetary purpose the long-term debt service and Ad Valorem tax transfer out are not included in the budget voted on annually by the taxpayers. These items are taken into account in setting the tax rate. This accounts for the variances in the budget to actual statement for those categories.

**Note 2. Cash and Cash Equivalents**

Cash belonging to the Town is placed in the custody of the Town Treasurer who is elected. The Town periodically reviews the relative strength of the financial institutions with which it has a deposit relationship. Based upon ratings provided by independent research groups, management determines when collateral is required to secure Town deposit accounts.

There are three categories of credit risk that apply to the Town's bank balance:

1. Insured or collateralized with securities held by the Town's agent in the Town's name.
2. Collateralized with securities held by the pledging financial institution's trust department or the Town's agent in the Town's name.
3. Uncollateralized.

Balances held in each category at June 30, 2006 were as follows:

	Carrying Amount	Bank Balance
Insured (FDIC)	\$ 100,000	\$ 100,000
Uninsured:		
Collateralized by irrevocable Stand-by letter of credit by Federal Home Loan Bank of Boston in the Town's name	1,849,532	1,942,449
Uncollateralized	<u>-0-</u>	<u>-0-</u>
Total deposits	<u>\$1,949,532</u>	<u>\$2,042,449</u>

Due to higher cash flows during certain times of the year, the Town's uninsured and deposits in banks were substantially higher than at June 30, 2006. Management considers this a normal business risk.

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. At June 30, 2006, all deposits were insured or collateralized and thereby not subject to custodial credit risk.

**Note 3. Investments**

The Town maintains investments in its nonexpendable trust funds. All investments are held in the Town's name and all but the Central Vermont Public Service stock and the U.S. Savings Bond are insured.



**Note 3. Investments (Continued)**

These consist of the following, at market value, at June 30, 2006:

2,684 Shares Income Fund of America	\$ 50,575
2,902 Shares American Balanced Fund	52,032
2,322 Shares Intermediate Bond Fund	30,692
16,557 Shares Cash Management Trust	16,557
330 Shares New Perspective Fund	9,796
411 Shares Growth Fund of America	12,563
717 Shares Central Vermont Public Service Corporation	13,250
U.S. Savings Bond	<u>100</u>
Total	<u>\$185,565</u>

**Note 4. Property Taxes**

Property taxes attach as an enforceable lien on property as of July 1. Taxes were levied on June 30 and were payable in installments on September 10, January 10, and May 10. The Town bills and collects its own property taxes and also collects taxes for the Rutland Town School District. Collections of school taxes and their remittance to the Town School District are accounted for in the General Fund. The State of Vermont sets both the state and local school tax rates. Town property tax revenues are recognized when levied to the extent that they result in current collections.

The combined tax rate for various general governmental services was as follows (per \$100 assessed value):

	Residential	Non-Residential
Town	\$ .3416	\$ .3416
School total	<u>2.0465</u>	<u>1.9654</u>
2005-06 total assessment town and school tax	<u>\$2.3881</u>	<u>\$2.3070</u>

**Note 5. General Long-Term Debt**

Bonds Payable:	Balance July 1, 2005	Additions	Repayments	Balance June 30, 2006
Vermont Municipal Bond Bank, \$550,000 original issue on September 5, 1995, \$35,000 principal, payable annually, and interest payable semi-annually at 6.6% to 7.35%, due December 1, 2009	175,000	-0-	35,000	140,000

**Note 5. General Long-Term Debt (Continued)**

Vermont Municipal Bond Bank,  
 \$900,000 original issue on  
 June 1, 1995, \$45,366 principal,  
 payable annually, and interest  
 at 0.0%, due December 16,  
 2016

	<u>544,396</u>	<u>-0-</u>	<u>45,366</u>	<u>499,030</u>
Total	<u>\$719,396</u>	<u>\$-0-</u>	<u>\$ 80,366</u>	<u>\$639,030</u>

**Note 5. General Long-Term Debt (Continued)**

The following are the maturities of long-term debt:

	Principal	Interest
2006 - 2007	\$ 80,367	\$8,269
2007 - 2008	80,366	5,906
2008 - 2009	80,366	3,544
2009 - 2010	80,367	1,181
2010 - 2011	80,366	-0-
2012 - 2016	226,832	-0-
2017	<u>45,366</u>	<u>-0-</u>
	<u>\$674,030</u>	<u>\$18,900</u>

**Note 6. Interfund Accounts**

A summary of interfund due from/due to accounts is as follows:

	Interfund Receivables	Interfund Payables
General	\$ -0-	\$570,650
Sewer	415,175	-0-
Water	<u>155,475</u>	<u>-0-</u>
	<u>\$570,650</u>	<u>\$570,650</u>

**Note 7. Municipal Employees' Retirement System**

Substantially all of the employees of the Town of Rutland are covered by the Vermont Municipal Employees' Retirement System which is a cost sharing multiple employer retirement system. Group B members contribute at a rate of 4.5% and Group C members contribute at rates of 9% of payroll. The Town's required contribution rates are 5% (Group

**Note 7. Municipal Employees' Retirement System (Continued)**

B) and 6% (Group C). The retirement benefit is equal to 1.4 percent of their final average three or five eighteen months compensation, depending on the dates of service, for each eighteen months of credited service, up to a maximum of 50 percent of the applicable average compensation. The contributions made by the Town and its participating employees were \$12,771 and \$18,195, respectively, during the year ended June 30, 2006.

The Town's contributions for the year ended June 30, 2005 and 2004 were \$12,078 and \$10,550, respectively.

Additional information regarding the Vermont Municipal Employees' Retirement System is available upon request from the State of Vermont.

**Note 8. Other Required Individual Fund Disclosures**

U.S. generally accepted accounting principles require disclosure as part of the combined statements of certain information concerning individual funds including:

- A. Segment information for certain individual Enterprise funds. This requirement is effectively met in this report by Note 9.
- B. Summary disclosures of debt service requirements to maturity for all types of outstanding debt. This requirement is met by Note 5.
- C. Summary disclosures of changes in general long-term debt. This requirement is met by Note 5.
- D. Individual fund interfund receivable and payable balances. This requirement is met by Note 6.
- E. Expenditures exceeded legal appropriations in no funds.

**Note 9. Segment Information for Proprietary Fund**

Segment information for the enterprise funds for the year ended June 30, 2006 is as follows:

	Sewer	Water	Totals
Operating revenues	\$309,070	\$46,833	\$355,903
Net operating cash receipts	22,087	36,640	58,727
Net excess of receipts over disbursements	22,087	36,640	58,727
Net working capital	415,175	155,475	570,650
Total assets	415,175	155,475	570,650
Total fund equity	415,175	155,475	570,650

**Note 10. Commitments and Contingencies****Grants**

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures, if any, which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

**Note 11. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this commercial coverage in any of the past three fiscal years.

In addition, the Town of Rutland is a member of Vermont League of Cities and Towns Insurance Programs (VLCT). VLCT is a nonprofit corporation formed in 1967 to provide insurance and risk management programs for Vermont municipalities and is owned by the participating towns.

The Town has elected to establish a self-funded health insurance program. This is administered by a third party payer. The Town has purchased a reinsurance policy and is responsible for employees' claims up to the reinsurance levels. This program is funded on a "pay-as-you-go" basis.

To provide property and casualty coverage, VLCT has established a self-funded insurance program. A portion of member contributions are used to fund a risk management pool and to purchase reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. Pooling agreement allows for additional assessments to its members when a deficit exists.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, and unemployment claims. Contributions are based on payroll expense and the previous two eighteen months unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT is unable to meet its required obligations, the Program will be allowed to assess each member their proportionate share of the deficit.

## GENERAL BUDGET

ACC'T NO	ITEM	2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
035025	<b>SOCIAL SECURITY</b>	\$ 21,000	\$ 18,980.44	\$ 22,000	\$ 24,000
	<b>SALARIES ADMINISTRATIVE:</b>				
035110	SELECT BOARD	15,790	15,727.70	16,425	17,082
035115	LISTERS	31,210	35,402.41	38,000	51,800
035120	AUDITORS	3,090	2,174.86	3,215	2,000
035125	TOWN CLERK	19,315	19,315.14	20,090	22,750
035130	TOWN TREASURER	19,315	19,315.14	20,090	22,750
035135	ASS'T CLERK/TREASURER	25,710	20,345.10	16,000	20,250
035136	TOWN ADMINISTRATOR	47,740	47,740.16	49,650	54,615
	<b>SALARIES-MISCELLANEOUS:</b>				
035151	JUSTICE OF THE PEACE	1,000	729.63	2,000	2,000
035152	BALLOT CLERKS	2,000	1,432.14	4,000	2,500
035153	OFFICE HELP	1,000	2,299.43	10,000	5,000
035154	HEALTH OFFICER	1,000	1,000.00	2,000	2,000
035157	ANIMAL CONTROL OFFICERS	3,870	2,798.46	4,500	9,000
	<b>CONSTABLES:</b>				
	<b>VEHICLE REIMBURSEMENT:</b>				
035158	ANIMAL CONTROL	1,875	1,776.00	0	0
035159	GENERAL PATROL	12,480	14,010.00	0	0
035160	TRAFFIC ENFORCEMENT	7,490	9,435.00	0	0
035169	VEHICLE REIMBURSEMENT	7,490	0.00	27,300	27,300
	<b>SALARIES:</b>				
035161	FIRST CONSTABLE	12,900	12,899.91	21,500	33,280
035162	SECOND CONSTABLE	12,900	12,899.90	21,500	33,280
	<b>TOTAL</b>	<b>\$ 226,175</b>	<b>\$ 219,300.98</b>	<b>\$ 256,270</b>	<b>\$ 305,607</b>

ACC'T NO	ITEM	GENERAL BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>LAW ENFORCEMENT:</b>				
035163	TRAFFIC ENFORCEMENT	47,000	45,845.76	48,000	50,000
035164	GENERAL LAW ENFORCEMENT	15,810	15,810.34	0	0
	<b>CONSTABLES:</b>				
035165	LAW ENFORCEMENT MILEAGE	0	0.00	0	0
035166	COMMUNICATIONS	7,150	4,380.32	2,000	12,880
035167	CONSTABLE SUPPLIES	2,000	310.00	2,000	2,500
035168	CONSTABLE EQUIPMENT	4,450	3,703.00	7,175	1,500
	<b>TOTAL</b>	<b>\$ 76,410</b>	<b>\$ 70,049.42</b>	<b>\$ 59,175</b>	<b>\$ 66,880</b>
	<b>POSTAGE &amp; SUPPLIES:</b>				
035171	CTR RUTLAND POSTMASTER	5,000	4,739.59	5,300	5,500
035174	TOWN REPORT	2,900	3,793.87	4,000	4,000
035175	GENERAL SUPPLIES	3,000	2,995.01	4,000	4,000
035176	JOS J MAROTTI CO INC	3,500	3,420.82	3,500	5,000
035177	MISCELLANEOUS	500	461.30	500	500
035179	MICRO-FILMING	1,000	0.00	1,000	1,000
035180	ELECTION SUPPLIES	3,000	2,045.85	4,500	3,000
	<b>TOTAL</b>	<b>\$ 18,900</b>	<b>\$ 17,456.44</b>	<b>\$ 22,800</b>	<b>\$ 23,000</b>
	<b>STREET LIGHTS &amp; SIGNALS:</b>				
035181	CVPS	\$ 18,000	\$ 12,138.60	\$ 18,000	\$ 18,000
	<b>TRANSFER STATION:</b>				
035190	UTILITIES	2,500	2,480.95	2,500	3,000
035192	ENGINEERING	20,000	5,522.62	15,000	15,000
035193	MISCELLANEOUS COSTS	4,200	863.74	2,000	2,000
035194	HAZARDOUS WASTE REMOVAL	4,500	2,016.00	4,000	5,500
035196	WASTE REMOVAL	50,000	39,630.89	45,000	50,000

ACC'T NO	ITEM	GENERAL BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>TRANSFER STATION (cont.):</b>				
035197	MAINTENANCE	5,000	30.00	2,000	4,000
035198	ATTENDANTS	15,810	16,827.80	16,445	18,650
035199	RECYCLING	6,000	5,437.03	6,500	6,500
035200	SWAC	12,000	11,654.35	12,000	12,000
	<b>TOTAL</b>	<b>\$ 120,010</b>	<b>\$ 84,463.38</b>	<b>\$ 105,445</b>	<b>\$ 116,650</b>
	<b>MUNICIPAL OFFICE BUILDING:</b>				
035201	ELECTRICITY	4,500	3,469.75	4,500	4,500
035202	HEAT	5,000	5,180.51	6,000	6,000
035203	TELEPHONE	6,000	5,473.05	6,000	6,000
035205	MAINTENANCE	35,000	33,242.88	20,000	10,000
	<b>TOTAL</b>	<b>\$ 50,500</b>	<b>\$ 47,366.19</b>	<b>\$ 36,500</b>	<b>\$ 26,500</b>
035210	<b>PROFESSIONAL SERVICES</b>	<b>\$ 5,000</b>	<b>\$ 5,670.00</b>	<b>\$ 5,000</b>	<b>\$ 35,000</b>
035211	<b>ATTORNEYS</b>	<b>\$ 25,000</b>	<b>\$ 7,376.35</b>	<b>\$ 20,000</b>	<b>\$ 12,000</b>
035212	<b>TAX APPEALS</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
035216	<b>MUNICIPAL RETIREMENT</b>	<b>\$ 12,540</b>	<b>\$ 9,316.46</b>	<b>\$ 11,000</b>	<b>\$ 12,550</b>
035217	<b>REGIONAL REC PROJECT</b>	<b>\$ 7,500</b>	<b>\$ 7,500.00</b>	<b>\$ 7,200</b>	<b>\$ 7,200</b>
	<b>MILEAGE:</b>				
035221	TOWN CLERK/TREASURER	300	272.00	500	500
035222	SELECT BOARD	100	45.56	100	100
035223	LISTERS	500	349.45	500	500
035224	JUSTICES OF THE PEACE	50	0.00	50	50
035225	CONSTABLES	0.00	0.00	0	0
035226	OTHERS	200	43.86	300	300
035227	TOWN ADMINISTRATOR	550	581.54	650	650
035228	ANIMAL CONTROL	0.00	0.00	0	0
	<b>TOTAL</b>	<b>\$ 1,700</b>	<b>\$ 1,292.41</b>	<b>\$ 2,100</b>	<b>\$ 2,100</b>

ACC'T NO	ITEM	GENERAL BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>INSURANCE:</b>				
035231	GENERAL	41,000	38,799.19	38,000	50,000
035232	HEALTH	43,500	32,373.69	35,000	25,000
	<b>TOTAL</b>	<b>\$ 84,500</b>	<b>\$ 71,172.88</b>	<b>\$ 73,000</b>	<b>\$ 75,000</b>
	<b>EQUIPMENT - NEW REPAIRS:</b>				
035241	NEW	5,000	3,356.55	5,000	10,000
035249	REPAIRS	1,000	870.29	1,000	1,000
	<b>TOTAL</b>	<b>\$ 6,000</b>	<b>\$ 4,226.84</b>	<b>\$ 6,000</b>	<b>\$ 11,000</b>
035251	ADVERTISING	\$ 5,000	\$ 2,107.70	\$ 5,000	\$ 5,000
	<b>TOWN PLANNING/ZONING:</b>				
035261	LEGAL SERVICES	3,000	5,485.00	3,000	3,000
035262	REGIONAL COMMISSION	3,000	1,481.29	3,000	3,000
035263	PLANNING COMMISSION	5,800	5,520.69	7,500	7,500
035264	MISCELLANEOUS	2,000	1,843.72	2,000	2,000
035265	ADVERTISING/ZONING	1,000	1,514.98	3,000	3,000
035267	CONSULTING FEES/ZONING	500	352.50	2,000	2,000
	<b>TOTAL</b>	<b>\$ 15,300</b>	<b>\$ 16,198.18</b>	<b>\$ 20,500</b>	<b>\$ 20,500</b>
035271	INTEREST	\$ 5,000	\$ (5,485.00)	\$ 5,000	\$ 5,000
035272	V.L.C.T.	\$ 3,600	\$ 3,505.00	\$ 3,700	\$ 3,900
035275	MISCELLANEOUS EXPENSE	\$ 6,000	\$ 4,616.55	\$ 6,500	\$ 8,000
035278	COMPUTER SERVICE	\$ 4,500	\$ 3,798.00	\$ 4,500	\$ 4,500
035279	JULY 4TH - CELEBRATION	\$ 5,000	\$ 5,000.00	\$ 5,000	\$ 5,000
	<b>TAXES - COUNTY:</b>				
035285	WEST RUTLAND	2,000	1,258.95	2,000	2,000
035286	RUTLAND CITY	0	106.72	200	200
035291	TAX - COUNTY	68,000	63,426.19	58,000	75,000
	<b>TOTAL</b>	<b>\$ 70,000</b>	<b>\$ 64,791.86</b>	<b>\$ 60,200</b>	<b>\$ 77,200</b>



ACC'T NO	ITEM	GENERAL BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
035297	CODIFICATION	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
035501	NEMRC	\$ 2,500	\$ 1,665.00	\$ 3,000	\$ 4,000
035511	PROPERTY MAPS	\$ 2,500	\$ 2,887.50	\$ 2,500	\$ 3,000
035512	INTERNET	\$ 1,000	\$ 225.00	\$ 1,000	\$ 1,000
035536	EMERGENCY MANAGER	\$ 1,000	\$ 200.00	\$ 1,000	\$ 1,000
035541	CHENEY HILL: ELECTRICITY	1,000	665.94	1,000	1,000
035542	HEAT	2,500	2,556.23	3,000	3,000
035543	TELEPHONE	500	405.83	500	500
035544	MAINTENANCE	5,000	2,480.84	5,000	5,000
035545	MISCELLANEOUS	1,000	437.94	1,000	1,000
035547	LANDSCAPING	500	148.40	500	500
	TOTAL	\$ 10,500	\$ 6,695.18	\$ 11,000	\$ 11,000
035630	APPRAISAL UPDATE	\$ 5,500	\$ 5,000.00	\$ 5,500	\$ 6,000
035631	COALITION	\$ 250	\$ 250.00	\$ 250	\$ 250
035632	AGENCY CONTRIBUTIONS	\$ 3,355	\$ 3,355.00	\$ -	\$ -
035633	MISC CONTRIBUTIONS	\$ 500	\$ 575.00	\$ 1,000	\$ 1,500
	TOTAL GENERAL BUDGET:	\$ 821,740	\$ 691,695	\$ 787,140	\$ 899,337

Respectfully submitted,  
RUTLAND TOWN SELECT BOARD

INCOME 283,000.00  
TO BE RAISED BY TAXES 616,337.00  
TOTAL \$ 899,337.00

## GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2005 - June 30, 2006

ACCT	ITEM	AMOUNT
035025	Social Security:	18,980.44
	<b>SALARIES ADMINISTRATIVE:</b>	
035110	Selectpersons:	
	Rhodes, Stanley III, Chair	3,238.85
	Hawley, Steven, Clerk	4,053.23
	DelBianco, Richard J	2,805.08
	Gallipo, Linda	2,643.75
	McNeil, James	1,990.03
	Cioffi, Rodney	996.76
		15,727.70
035115	Listers:	
	Burgess, Howard	25,115.67
	Davis, Dean	1,461.43
	Duch, Anita	8,646.09
	Jozwiak, Sharron	179.22
		35,402.41
035120	Auditors:	
	Cioffi, Rodney	246.88
	Duch, Anita	1,927.58
		2,174.46
035125	Town Clerk:	
	Hyjek Marie K	19,315.14
035130	Town Treasurer:	
	Hyjek Marie K	19,315.14
035135	Assistant Town Clerk/Treasurer:	
	Jozwiak, Sharron	16,037.10
	Godette, Donna	4,308.00
		20,345.10
035136	Town Administrator:	47,740.16
	Zingale Joseph Jr	
	<b>SALARIES MISCELLANEOUS:</b>	
035151	Justices of the Peace:	
	Aschroft, Mary	150.75
	Bailey, Richard	78.39
	Burgess, Howard	12.06
	Goodrich, Anne	72.36
	Howland, Christopher	54.27
	Lloyd, Richard	138.69
	Matteson, William	24.12
	Mullin, Kevin	78.39
	Seward, David	60.30
	Socinski, John	60.30
		729.63
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	144.72
	Aschroft, Mary	165.83
	Biathrow, Norma	90.45

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	<b>SALARIES MISCELLANEOUS:</b>	
035152	Ballot Clerks, BCA, & Miscellaneous (cont.):	
	Burgess, Howard	78.39
	Delbianco, Richard J	129.65
	Fish, Hilda	66.33
	Goodrich, Anne	78.39
	Hendee, Naomi	72.36
	Howland, Christopher	126.63
	Lloyd, Richard	192.96
	Mullin, Kevin	78.39
	Rhodes, Stanley III	147.74
	Socinski, John	24.12
	Williams, Larry	36.18
		<u>1,432.14</u>
035153	Office Help & Miscellaneous:	
	Drinwater, Annette	114.00
	Godette, Donna	1,548.00
	Jozwiak, Sharron	160.68
	Shields, Charles	126.75
	Swan, Carol	350.00
		<u>2,299.43</u>
035154	Health Officer:	
	Rhodes, Stanley III	<u>1,000.00</u>
035157	Animal Control:	
	Flory John D Jr	<u>2,798.46</u>
	<b>VEHICLE REIMBURSEMENTS:</b>	
035158	Animal Control:	
	Flory, John D Jr.	<u>1,581.00</u>
	Miscellaneous:	
	Rutland Vet Clinic	155.00
	VT Animal Control Ass	40.00
		<u>195.00</u>
035159	General Patrol:	
	Flory, John D Jr.	6,630.00
	Sly, John	7,380.00
		<u>14,010.00</u>
035160	Traffic Enforcement:	
	Flory, John D Jr.	4,297.50
	Sly, John	5,137.50
		<u>9,435.00</u>
	<b>SALARIES:</b>	
035161	First Constable:	
	Flory, John D Jr.	<u>12,899.91</u>
035162	Second Constable:	
	Sly, John	<u>12,899.90</u>
035163	Traffic Enforcement:	
	Rutland County Sheriff Dept	<u>45,845.76</u>

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	<b>SALARIES (cont):</b>		
035164	General Law Enforcement:		
	Flory, John D Jr.	7,210.21	
	Sly, John	8,600.13	15,810.34
035166	Communications:		
	Crystal Clear Communications	3,180.00	
	Verizon Wireless	546.85	
	Unicel	342.07	
	CVC Paging	285.45	
	Central VT Communications	25.95	4,380.32
	<b>PRINTING, POSTAGE &amp; SUPPLIES:</b>		
035167	Constable Supplies:		
	Garrow Printing		310.00
035168	Constable Equipment:		
	Kustom Signals Inc		3,703.00
035171	Postage:		
	Stamp Fulfillment	2,594.50	
	Center Rutland Postmaster	2,145.09	4,739.59
035174	Town Report:		
	Journal Press	3,778.40	
	Shields, Charles	15.47	3,793.87
035175	General Supplies:		
	Magee	2,622.54	
	Schwaab	169.20	
	Staples	122.03	
	Garrow Printing	48.00	
	Walter Drake	23.76	
	Wal Mart	9.48	2,995.01
035176	Joseph Marotti Company:		3,420.82
035177	Miscellaneous:		
	IBF Solutions		461.30
035180	Election Supplies:		
	LHS Associates	1,380.85	
	Printelect	665.00	2,045.85
035181	<b>STREET LIGHTS &amp; SIGNALS:</b>		
	CVPS Corporation		12,138.60
	<b>TRANSFER STATION:</b>		
035190	Utilities:		
	CVPS Corp	1,840.50	
	Verizon	583.69	
	City of Rutland	56.76	2,480.95

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035192	Engineering:	
	Dufresne - Henry Inc	5,522.62
035193	Miscellaneous Costs:	
	VT Art Studio	358.06
	Garrow Printing	175.00
	Misty Meadows	169.00
	A J Auto Parts	58.58
	Car Quest	45.92
	Nobles	45.81
	R Town Highway Department	11.37
		863.74
035194	Hazard Waste Material:	
	SWAC	1,906.88
	Shields, Charles	109.12
		2,016.00
035196	Waste Removal:	
	Casella	39,630.89
035197	Maintenance:	
	Royal Glass & Security	30.00
035198	Transfer Attendants:	
	Flory, Anthony	9,666.80
	Lloyd, Richard	4,705.80
	Shackett, Wilfred	2,455.20
		16,827.80
035199	Recycling:	
	Casella	5,040.00
	Casella Recycling Service	397.03
		5,437.03
035200	RCJMSC:	
	SWAC	11,508.30
	Shields, Charles	146.05
		11,654.35
	<b>MUNICIPAL OFFICE BUILDING:</b>	
035201	Electricity:	
	C V P S Corporation	3,469.75
035202	Heat:	
	Johnson Energy Inc	5,180.51
035203	Telephone:	
	Verizon	3,011.38
	AT & T	2,368.25
	Avaya	93.42
		5,473.05
035205	Maintenance:	
	Wilk Sealing	20,000.00
	Johnson Energy	3,974.20
	Reczek, Francis	2,204.46
	Flory, Anthony	2,160.00
	Ikon Office Solutions	1,461.40

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035205	Maintenance (cont.)	
	R T Highway Department	609.25
	Thomson Electric	524.89
	Royal Glass & Security	449.85
	Rutland Powerwash	445.00
	Howard Fire Control	406.50
	Vermont Roofing	346.50
	Home Depot	192.42
	Swish	163.59
	American Safe	95.00
	Foley Distributing	82.77
	Trees	75.00
	Noble	52.05
		<hr/> 33,242.88
035210	Professional Services:	
	AM Peisch & Company	2,950.00
	VLCT	2,120.00
	Benefits Strategy	350.00
	McKee, Guilani	250.00
		<hr/> 5,670.00
035211	<b>ATTORNEYS:</b>	
	Langrock Sperry & Wool	7,376.35
035216	<b>MUNICIPAL RETIREMENT:</b>	<hr/> 9,316.46
035217	<b>REGIONAL RECREATION PROJECT:</b>	
	Rutland City Recreation Department	7,500.00
	<b>MILEAGE:</b>	
035221	Town Clerk & Treasurer:	
	Hyjek, Marie K	272.00
035222	Select Board:	
	Cioffi, Rodney	45.56
035223	Listers:	
	Burgess, Howard	276.76
	Duch, Anita	72.69
		<hr/> 349.45
035226	Others:	
	Jozwiak, Sharron	43.86
035227	Town Administrator:	
	Joseph Zingale	581.54
	<b>INSURANCE:</b>	
035231	General:	
	VCLT	37,785.19
	Kinney Pike Bell & Conner	764.00
	Benefits Strategy	250.00
		<hr/> 38,799.19
035232	Health:	
	Blue Cross/Blue Shield of VT	30,864.51
	Northeast Delta	1,509.18
		<hr/> 32,373.69

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	<b>EQUIPMENT NEW &amp; REPAIRS:</b>		
035241	Business Equipment:		
	Computer EZ	8,728.00	
	Magee	464.57	
	Rex	269.00	
	Sears	169.99	
	Radioshack	39.99	
	State Grant	(6,315.00)	3,356.55
035249	Repairs:		
	Computer EZ	540.00	
	Vermont Digital	330.29	870.29
035251	<b>ADVERTISING:</b>		
	Rutland Herald	1,967.70	
	New Market Press	140.00	2,107.70
	<b>TOWN PLANNING &amp; ZONING:</b>		
035261	Legal Services:		
	Langrock Sperry & Wool	4,987.50	
	Hansen	497.50	5,485.00
035262	Regional Commission:		
	Rutland Regional Planning Commission	6,780.25	
	Nicholson, Frederick	701.04	
	State Grant	(6,000.00)	1,481.29
035263	Planning Commission:		
	Matteson, William, Chair	1,168.40	
	Belock, Anthony	671.83	
	Burgess, Howard	671.83	
	Turner, Thomas	671.83	
	Leonard, Raymond	584.20	
	Hoenes, Richard, Sr	554.99	
	Lloyd, Richard	379.73	
	Cefantano, Joseph	379.73	
	MacIntyre, Keith	350.52	
	Stearns, Jerry	58.42	
	Crowley, Sharon	29.21	5,520.69
035264	Miscellaneous:		
	VLCT	500.00	
	Initial Ideas	362.11	
	Swan, Carol	350.00	
	Courcelle, Mark	280.00	
	Quickprint	235.00	
	Lexis	103.25	
	Ctr Rutland Postmaster	12.16	
	M Vallley Reprographics	1.20	1,843.72

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035265	Advertising:	
	Rutland Herald	1,280.98
	New Market	234.00
		<u>1,514.98</u>
035267	Consulting Fees:	
	Dufresne-Henry	352.50
035271	<b>INTEREST:</b>	
	Northwood Facility	(5,485.00)
035272	<b>VLCT:</b>	<u>3,505.00</u>
	<b>MISCELLANEOUS EXPENSE:</b>	
035275	Miscellaneous:	
	R Regional Chamber of Commerce	1,054.00
	VLCT	715.00
	Pratico's	375.00
	O'Brien Repoting	337.75
	Rutland Herald	215.50
	RMG	196.10
	VT Institute for Government	190.00
	UVM Extension Service	180.00
	IDS	168.77
	Property Valuation	157.00
	VTCTMA	135.00
	VT Canvas Products	120.00
	Pittsford Pitt Stop	110.00
	Tennybrook	100.00
	Initial Ideas	97.95
	Garrow Printing	90.00
	Green Mtn Specialty	70.14
	Symantec	56.98
	Digital River	49.94
	Staples	45.12
	CM Publishing	34.00
	Home Depot	28.18
	VCA	24.00
	Rutland County Law Association	20.00
	Hall, Charles	15.00
	VT Lister Association	15.00
	RCC TV	10.00
	Walmart	4.12
	Rutland City Clerk	2.00
		<u>4,616.55</u>
	<b>COMPUTER SERVICES:</b>	
035278	Computer Business Service	3,798.00
035279	<b>4TH JULY CELEBRATION:</b>	<u>5,000.00</u>



## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	<b>TAXES:</b>	
035285	Town of West Rutland	1,258.95
035286	Rutland City Taxes	106.72
035291	Treasurer-County of Rutland	63,426.19
035501	<b>NEMRC:</b>	1,665.00
	<b>PROPERTY MAPS:</b>	
035511	Russell Graphics	2,887.50
	<b>INTERNET:</b>	
035512	Web Site:	
	Virtual Solutions	225.00
035536	<b>EMERGENCY MANAGER:</b>	
	American Red Cross	200.00
	<b>CHENEY HILL COMMUNITY CENTER:</b>	
035541	Electricity:	
	CVPS Corp	665.94
035542	Heat:	
	Johnson Energy	2,556.23
035543	Telephone:	
	Verizon	405.83
035544	Maintenance:	
	Koch, Michael	1,000.00
	Williams, Larry	480.00
	McLaughlin	416.00
	FW Webb	380.34
	Thompson Electric	146.00
	Royal Glass	30.00
	Howard Fire Control	15.50
	Price Chopper	11.53
	Noble	1.47
		2,480.84
035545	Miscellaneous:	
	Cheney Hill Seniors	396.00
	Green Mtn Specialties	31.34
	Walmart	10.60
		437.94
035547	Cheney Hill Landscape:	
	Roberge, Alan	148.40
035630	<b>APPRAISAL UPDATE:</b>	
	G & K Associates	5,000.00
035631	<b>COALITION:</b>	
	VT Coalition	250.00

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
035632	<b>AGENCY CONTRIBUTIONS:</b>		
	Associated for Retarded Citizens	800.00	
	RSVP	670.00	
	VT Center for Independent Living	535.00	
	Rutland County Women's Network	500.00	
	VT Association for the Blind	500.00	
	VT Cares	350.00	3,355.00
035633	<b>MISCELLANEOUS CONTRIBUTIONS:</b>		
	Rutland National Rescue District	200.00	
	American Diabetes	100.00	
	George Aiken	100.00	
	Green Up Vermont	100.00	
	VT Veterans of Foreign War	75.00	575.00
	<b>TOTAL DISBURSEMENTS</b>		<b>\$ 691,694.96</b>

## GENERAL RECEIPTS

ACCT	ITEM	2005-2006 ACTUAL AMOUNT	2006-2007 ACTUAL BUDGET	2007-2008 PROPOSED BUDGET
034010	Current Property Tax (Mun)	856,910.23	700,000.00	800,000.00
034011	Delinquent Property Taxes	171,202.08	147,000.00	170,000.00
034012	Delinquent Tax Fees	14,362.52	12,000.00	12,000.00
034013	Delinquent Tax Interest	5,858.10	4,500.00	5,500.00
034021	Interest - Banks	59,367.50	30,000.00	60,000.00
034031	Dog Licenses	8,434.00	6,800.00	7,000.00
034032	Marriage Licenses	782.00	100.00	100.00
034033	Hunting/Fishing Licenses	2,156.00	580.00	600.00
034040	Transfer Station Coupons	52,823.50	55,000.00	55,000.00
034042	Transfer Items	7,123.50	3,700.00	7,000.00
034043	Recyclables	5,601.34	5,600.00	5,600.00
034060	Liquor Licenses	770.00	750.00	750.00
034090	Town Clerk Recording Fees	36,146.76	36,970.00	36,000.00
034100	Miscellaneous	17,208.89	5,000.00	5,000.00
034104	Traffic Fines	85,197.27	60,000.00	75,000.00
034203	Land Use	0.00	0.00	0.00
034206	Ad Valorem	65,459.28	150,000.00	65,000.00
034209	Bicentennial Books	30.00	25.00	30.00
034210	Church of the Redeemer	1,200.00	1,800.00	1,200.00
034221	Pilot Program	1,180.00	1,000.00	1,000.00
034224	Records Restoration	5,960.00	5,750.00	5,950.00
034225	School Treasurer Salary	10,975.75	11,000.00	11,000.00
034229	Reappraisal Maintenance	17,888.50	13,000.00	13,000.00
034230	Motor Vehicle Registration	5,307.00	6,150.00	5,500.00
034232	Insurance - Jean Anderson	2,985.36	3,000.00	3,000.00
034263	Insurance - Annette Drinwater	5,441.50	4,500.00	5,000.00
034264	Railroad Tax	619.00	0.00	0.00
034267	Current Use	6,015.00	5,450.00	6,000.00
034268	Sub Division	1,150.00	500.00	550.00
034270	Planning Grant	2,250.00	0.00	0.00
034274	Abbey/Dental	27.83	0.00	0.00
034290	Late Personal Property Penalty	100.00	0.00	0.00
034280	Property Tax Credit	0.00	0.00	0.00
		<b>1,450,532.91</b>	<b>1,270,175.00</b>	<b>1,356,780.00</b>

ACC'T NO	ITEM	HIGHWAY BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>WINTER MAINTENANCE:</b>				
045011	LABOR	25,050	27,469.54	28,000	32,100
045012	DE-ICER	85,000	100,219.95	111,000	111,000
045013	EQUIPMENT RENTALS	90,000	82,558.40	90,000	90,000
045014	UTILITIES	1,850	1,926.27	1,850	1,850
045016	SUPPLIES	8,000	9,056.59	9,000	9,000
045019	MISCELLANEOUS	1,250	668.48	1,250	1,300
045020	SIDEWALK PLOWING	3,500	300.00	3,500	3,500
	<b>TOTAL</b>	<b>\$ 214,650</b>	<b>\$ 222,199.23</b>	<b>\$ 244,600</b>	<b>\$ 248,750</b>
	<b>GENERAL MAINTENANCE:</b>				
045021	LABOR	49,350	48,159.68	54,000	65,000
045022	HOT MIX / COLD MIX	4,500	7,511.45	6,000	4,000
045023	EQUIPMENT RENTALS	35,000	43,732.23	25,000	20,000
045024	UTILITIES	2,500	1,548.73	2,500	2,500
045025	SUPPLIES	14,000	17,844.63	5,000	5,000
045026	NEW EQUIPMENT	3,500	5,027.94	10,000	2,500
045027	SIGNS & BARRICADES	2,500	2,929.83	3,500	2,500
045028	CULVERT REPLACEMENT	12,000	5,477.65	18,000	18,000
045029	MISCELLANEOUS	3,000	2,842.15	3,500	3,500
045030	RETREATMENT	150,000	140,269.06	250,000	400,000
	<b>TOTAL</b>	<b>\$ 276,350</b>	<b>\$ 275,343.35</b>	<b>\$ 377,500</b>	<b>\$ 523,000</b>
	<b>ROAD PROJECTS:</b>				
045031	EQUIPMENT RENTALS	0	0.00	20,000	20,000
045032	MATERIALS	0	0.00	15,000	15,000

## HIGHWAY BUDGET

ACC'T NO	ITEM	2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>ROAD PROJECTS: (cont.)</b>				
045033	REPAIRS TO SALT SHED	0	0.00	20,000	0
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,000</b>	<b>\$ 35,000</b>
	<b>EQUIP MAINTENANCE:</b>				
045041	ONE TON TRUCK	3,500	5,814.21	4,000	4,500
045042	LOADER	1,500	1,136.75	1,500	800
045043	SWEEPER	1,000	0.00	1,000	1,000
045044	SMALL POWER TOOLS	200	380.23	250	280
045045	DE-ICING EQUIPMENT	500	385.05	500	300
045046	CHIPPER	150	614.92	200	250
	<b>TOTAL</b>	<b>\$ 6,850</b>	<b>\$ 8,331.16</b>	<b>\$ 7,450</b>	<b>\$ 7,130</b>
	<b>EMPLOYEE BENEFITS:</b>				
045051	SOCIAL SECURITY	5,695	5,896.42	6,250	7,500
045052	MUNICIPAL RETIREMENT	4,000	3,550.22	4,500	4,750
045053	INSURANCE	26,150	24,751.61	25,000	25,000
045054	TRAINING SEMINARS	250	135.00	250	250
	<b>TOTAL</b>	<b>\$ 36,095</b>	<b>\$ 34,333.25</b>	<b>\$ 36,000</b>	<b>\$ 37,500</b>
	<b>SPECIAL PROJECTS:</b>				
045095	POST ROAD CULVERT	38,000	19,783.10	0	0
045096	STORMWATER	0	146.30	0	2,000
	<b>TOTAL</b>	<b>\$ 38,000</b>	<b>\$ 19,929.40</b>	<b>\$ -</b>	<b>\$ 2,000</b>
	<b>TOTAL HIGHWAY BUDGET</b>	<b>\$ 571,945</b>	<b>\$ 560,136</b>	<b>\$ 720,550</b>	<b>\$ 853,380</b>

Respectfully submitted,  
RUTLAND TOWN SELECT BOARD

INCOME 100,000.00  
TO BE RAISED BY TAXES 753,380.00  
TOTAL \$ 853,380.00

**HIGHWAY ACCOUNTS  
RECEIPTS**

ACCT	ITEM	AMOUNT
044010	Property Taxes	473,211.00
044020	Vt State Aid	107,041.42
044202	Miscellaneous	2,191.82
044204	M Fish - Dental	627.80
044205	Highway Access Permits	275.00
		<u>583,347.04</u>

**HIGHWAY ACCOUNT SUMMARY OF ORDERS**

July 1, 2005 - June 30, 2006

ACCT	ITEM	AMOUNT
	<b>WINTER MAINTENANCE:</b>	
045011	Labor:	
	Gallipo, Thomas	4,111.37
	Hathaway, Byron	12,368.93
	Tripp, Walt	10,989.24
		<u>27,469.54</u>
045012	Salt:	
	Cargill	84,355.55
	SWP Environmental	10,543.09
	Innovative Mun Products	5,321.31
		<u>100,219.95</u>
045013	Equipment:	
	Quirk Brothers Excavating	23,304.00
	Town of Mendon	17,165.00
	Flory, Anthony	12,792.00
	Hathaway Farms Ltd	11,115.40
	McKirryher, Richard	10,512.00
	Hubbard Brothers Inc	5,520.00
	Vaillancourt	2,150.00
		<u>82,558.40</u>
045014	Utilities:	
	Verizon Wireless	780.99
	CVPS	768.41
	Verizon	203.23
	Unicel	173.64
		<u>1,926.27</u>
045016	Supplies:	
	Casella	3,533.17
	Winter Equipment Co Inc	3,221.45
	GT Outdoor Supply	1,615.68
	Tenco	689.41
	JP Carrara & Sons	259.41
	Noble	203.88
	Bond Auto Parts	64.18
	Merriam Graves	22.87
	Lavalley	21.79
	Town of West Rutland	(575.25)
		<u>9,056.59</u>

## HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
045019	Miscellaneous:		
	Ted Hubbard Sr	420.00	
	McLaughlin & Son	125.00	
	Digital River Inc	59.98	
	Magee	25.04	
	Marble Valley	23.60	
	Power Shift On Line	14.86	668.48
045020	Sidewalk Plowing:		
	City of Rutland		300.00
	<b>GENERAL MAINTENANCE:</b>		
045021	Labor:		
	Gallipo, Thomas	9,009.39	
	Hathaway, Byron	20,417.87	
	Tripp, Walt	18,732.42	48,159.68
045022	Hot/Cold Mix:		
	Bendig Paving	3,467.50	
	Pike Industries	2,962.09	
	Ferguson	614.70	
	QPR	467.16	7,511.45
045023	Equipment Rentals:		
	McKirryher, Ronald	18,916.00	
	Hathaway Farm	12,302.84	
	Flory Anthony Excavating	9,665.00	
	Hubbard, Ted Sr	1,325.00	
	Toolcraft	560.89	
	Hemenway Excavating	400.00	
	Tripp, Walt	360.00	
	Bendig Sealing	142.50	
	Noble	60.00	43,732.23
045024	Utilities:		
	CVPS	698.85	
	Verizon	372.85	
	Verizon Wireless	240.21	
	Unicel	236.82	1,548.73
045025	Supplies:		
	Casella Construction	8,796.73	
	Florence Crushed Stone	3,406.57	
	JP Carrara & Sons	3,010.36	
	Noble	1,118.08	
	Giddings	411.00	
	Griswold	355.00	
	SLC	252.64	
	Gallipo Farm	216.00	

## HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	<b>GENERAL MAINTENANCE: (cont.)</b>		
045025	Supplies (cont.):		
	Ferguson	178.96	
	Bond Auto Parts	26.08	
	Northern Tool & Equipment	25.98	
	Magee	25.44	
	Lavalley	21.79	17,844.63
045026	New Equipment:		
	SWP	2,684.00	
	Computer EZ	1,399.00	
	GT Outdoor	454.00	
	Magee	341.94	
	VT Digital	149.00	5,027.94
045027	Signs & Barricades:		
	Giddings	2,041.79	
	Reynolds & Son	832.02	
	Green Mountain Barricade	30.00	
	Lavalley	26.02	2,929.83
045028	Culvert Replacement:		
	Giddings	2,810.24	
	ISCO	1,881.00	
	Ferguson	786.41	5,477.65
045029	Miscellaneous:		
	Meteorlogix	1,056.00	
	Dufresne & Henry	810.00	
	Hubbard, Ted Sr	640.00	
	Green Up Vermont	200.00	
	Rutland Herald	77.28	
	Power Shift	29.85	
	Magee	22.80	
	Noble	6.22	2,842.15
045030	Retreatment:		
	Whitcomb	120,269.06	
	All State Asphalt	20,000.00	140,269.06
045041	One Ton Truck:		
	Proctor Coal	2,989.20	
	Ray Bean Inc	1,415.36	
	Hendee's Garage	486.16	
	A & J Auto Parts	358.68	
	Stewart & Son	345.14	
	Quick N Brite	110.25	
	Bond Auto Parts	69.42	



## HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	<b>EQUIPMENT MAINTENANCE:</b>		
045041	One Ton Truck (cont.)		
	Rouse Tire	40.00	5,814.21
045042	Loader:		
	Discount Fuels	947.69	
	Charlebois	116.43	
	Bond Auto Parts	72.63	1,136.75
045044	Small Power Tools:		
	GT Outdoor Equipment	169.37	
	A & J Auto Parts	128.41	
	Proctor Coal Co	66.97	
	Fastenal	15.48	380.23
045045	De-Icing Equipment:		
	Blake Equipment	184.22	
	Tenco	140.72	
	Ferguson	31.56	
	Allied Auto Parts	28.55	385.05
045046	Chipper:		
	Proctor Coal	334.25	
	Rouse Tire	130.00	
	A & J Auto Parts	52.86	
	Bond Auto Parts	40.63	
	GT Outdoor Equipment	33.60	
	Allied Auto Parts	23.58	614.92
	<b>EMPLOYEE BENEFITS:</b>		
045051	SOCIAL SECURITY:		5,896.42
045052	MUNICIPAL RETIREMENT:		3,550.22
045053	INSURANCE:		
	Blue Cross/Blue Shield	22,534.73	
	Northeast Delta	2,216.88	24,751.61
045054	Training Seminars:		
	St Michael's College		135.00
045095	Post Road Culvert:		
	Camp Precast	30,617.40	
	McKirryher, Ronald	5,325.00	
	Casella Construction	3,818.89	
	Hemenway Excavating	1,600.00	
	McKirryher, Richard	1,225.00	
	Hathaway Byron	1,040.40	
	Hathaway Farm	1,015.00	
	Tripp, Walt	966.28	
	Anthony Flory Excavating	800.00	
	Gallipo, Thomas	699.66	

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045095	Post Road Culvert (cont.):	
	Giddings	571.80
	Pike	552.46
	Griswold	515.00
	Lavalley	442.12
	JP Carrara & Sons	395.19
	Fastenal	277.82
	Reynolds & Son	130.00
	Dufresne Henry	112.50
	Mac Steel	49.50
	Noble	29.08
	State Grant	(30,400.00)
		<u>19,783.10</u>
045096	Stormwater	
	State of Vermont	<u>146.30</u>
	TOTAL DISBURSEMENTS	<u><u>\$ 560,136.39</u></u>

ACC'T NO	ITEM	FIRE BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>VEHICLES:</b>				
055012	FUEL	2,200	3,380.93	3,500	3,800
055013	MAINTENANCE/EQUIPMENT	17,500	22,929.79	16,000	17,500
	<b>TOTAL</b>	<b>\$ 19,700</b>	<b>\$ 26,310.72</b>	<b>\$ 19,500</b>	<b>\$ 21,300</b>
	<b>BUILDING:</b>				
055021	MAINTENANCE	22,500	6,586.13	7,500	8,000
055022	ELECTRICITY	3,000	1,996.60	3,000	3,000
055023	TELEPHONE	6,600	5,010.32	6,600	6,000
055024	WATER/SEWER	350	168.86	350	350
055025	FUEL	5,000	8,025.40	6,500	8,500
055026	CABLE SERVICE	1,650	1,648.64	2,500	2,800
055027	OFFICE SUPPLIES	4,000	2,670.88	4,000	4,000
055028	ENGINEERING/SEWER LINE	0	0.00	8,000	0
055029	STATION RENOVATIONS/PLANS	0	0.00	15,000	15,000
	<b>TOTAL</b>	<b>\$ 43,100</b>	<b>\$ 26,106.83</b>	<b>\$ 53,450</b>	<b>\$ 47,650</b>
	<b>EMPLOYEES:</b>				
055031	NEW EQUIPMENT	35,000	36,073.75	32,000	37,000
055032	INSURANCE	2,750	2,591.00	2,750	2,750
055033	SALARIES	29,725	29,724.97	30,900	32,500
055034	CLERK	2,500	817.00	2,000	2,000
055035	SOCIAL SECURITY	3,425	3,190.79	3,400	3,550
055036	TRAINING	4,000	2,899.00	3,000	3,000
055037	UNIFORMS	3,000	2,974.80	3,000	2,500
055038	MEDICAL/PHYSICALS	2,000	314.15	2,000	2,000

ACC'T NO	ITEM	FIRE BUDGET			
		2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>EMPLOYEES: (cont.)</b>				
055039	FIRE PREV EDUCATION	1,500	1,436.86	1,500	1,500
		\$ 82,400	\$ 80,022.32	\$ 80,550	\$ 86,800
	<b>OTHERS:</b>				
055091	DISPATCH SERVICES	1,200	900.00	1,200	1,200
055092	DRY HYDRANT	2,000	(1,169.60)	2,000	2,000
055099	MISCELLANEOUS	3,000	2,443.62	3,000	3,000
055101	ADMINISTRATIVE SALARIES	12,500	11,067.64	11,500	11,500
	<b>TOTAL</b>	<b>\$ 18,700</b>	<b>\$ 13,241.66</b>	<b>\$ 17,700</b>	<b>\$ 17,700</b>
	<b>TOTAL FIRE BUDGET</b>	<b>\$ 163,900</b>	<b>\$ 145,681.53</b>	<b>\$ 171,200</b>	<b>\$ 173,450</b>
Respectfully submitted,			INCOME		0.00
RUTLAND TOWN SELECT BOARD			TO BE RAISED BY TAXES		173,450.00
			TOTAL		<u><u>\$ 173,450.00</u></u>

# FIRE ACCOUNT RECEIPTS

ACCT	ITEM	AMOUNT
054001	Property Taxes	149,110.00
054200	Miscellaneous	<u>100.00</u>
		<u>149,210.00</u>

## FIRE ACCOUNT SUMMARY OF ORDERS July 1, 2005 - June 30, 2006

ACCT	ITEM	AMOUNT
	<b>VEHICLES:</b>	
055012	Fuel:	
	Proctor Coal	<u>3,380.93</u>
055013	Maintenance/Equipment:	
	Earle's Truck Repair	5,142.66
	Reynolds & Son	4,219.40
	Dingee Machine	2,237.98
	Rouse Tire	1,469.80
	Eaton, Edward	1,227.87
	Crystal Clear Communications	1,136.35
	Design Graphics	877.50
	Hendee's Garage	782.74
	Bergeron	733.90
	ISG	575.00
	Allied Auto Parts	471.52
	Firematic Supply Co	452.61
	Tractor Supply	420.72
	Elrick Communication	400.00
	Howard's Fire Control	330.75
	First Edition Products	295.99
	Noble	291.41
	Kam Service Inc	250.00
	Home Depot	237.90
	Fischer Scientific	236.73
	Burlington Police Department	200.00
	Bond Auto Parts	182.88
	Heiman Fire Equipment	149.85
	Melanso Co	115.00
	Canvas Products	108.00
	Giddings	105.00
	Radio Shack	98.75
	Vioty, Matt	76.00
	Walsh Electric	30.78
	DMV	25.00
	Goodrich, Zachary	23.75
	GT Outdoor Power Equipment	14.95

## FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	<b>BUILDING:</b>		
055013	Maintenance/Equipment (cont.):		
	Densmore Electric	9.00	22,929.79
055021	Building Maintenance:		
	Home Depot	1,384.34	
	Lavalley	1,329.93	
	Noble	950.28	
	Johnson Energy Inc	874.92	
	Reynolds & Son	478.65	
	FW Webb Co	474.86	
	Royal Glass	248.50	
	Adelphia	235.40	
	Misty Meadows	147.20	
	Farrell Distributing	144.00	
	Walsh Electric	99.94	
	Rutland Town Highway Dept	92.13	
	Design Graphics	66.00	
	Densmore Electric	59.98	6,586.13
055022	Electricity:		
	CVPS		1,996.60
055023	Telephone:		
	Verizon	3,602.60	
	Unicel	913.53	
	Royal Glass	478.80	
	AT & T	15.39	5,010.32
055024	Water/Sewer:		
	Rutland Town Fire Dist #1		168.86
055025	Fuel:		
	Johnson Energy		8,025.40
055026	Cable Service:		
	Adelphia	1,229.00	
	Dish	419.64	1,648.64
055027	Office Supplies:		
	Staples	1,311.80	
	Fire Programs	395.00	
	Radio Shack	289.98	
	Dell	179.00	
	MSDTEC	153.48	
	Synquest	120.00	
	Systems Plus	90.00	
	Aubuchons	50.57	
	Ctr Rutland Postmaster	44.00	
	Symatec	37.05	2,670.88

## FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055031	New Equipment:	
	Reynolds & Son	30,046.88
	Fire Tech	14,353.00
	Bergeron Clothing	11,907.71
	Dingee	5,610.56
	Frontline	3,195.50
	Crystal Clear Communications	4,378.00
	Erick Communications	954.01
	Michael Barrett (Flashlights)	891.00
	GT Outdoor Power Equipmemt	824.96
	Firematic	700.00
	Otter Valley Supply	122.15
	Radioshack	289.98
	Grant	(37,200.00)
		<u>36,073.75</u>
	<b>EMPLOYEES:</b>	
055032	Insurance:	
	UI Insurance	<u>2,591.00</u>
055033	Salaries:	
	Alvarez, Sean	83.96
	Barron, Michael	1,391.32
	Bizzarro, Chuck	35.98
	Carlson, Michael	1,415.31
	Clark, Christopher	730.14
	Clark, Timothy	346.33
	Clough, Edwin	764.63
	Creed, Seth	105.33
	Denardo, Joseph	1,257.89
	Denardo, Nicholas	1,232.40
	Dubray, Wilbur	260.87
	Egan, Bruce	1,406.31
	Faignant, J P	16.49
	Fiske, Matt	129.66
	Fitzgerald, Richard	74.96
	Fitzsimmons, Colin	955.03
	Flory John D, Jr	824.60
	Flory, Anthony	7.50
	Gedney, Daniel	100.45
	Goodrich, Kyle	1,490.27
	Goodrich, Richard	673.17
	Goodrich, Zack	121.38
	Gould, Michael	1,206.91
	Hathaway, BJ	719.65
	Hathaway, Byron	296.86

## FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Hogan, Ben	824.60
	Kellogg, Todd	299.85
	Machia, Ryan	8.22
	McCarthy, Daniel	1,248.89
	McCarthy, Raymond	1,143.94
	McKeon, Jeremy	78.86
	McKirryher, Ronald	7.50
	Pill, Ken	625.20
	Poirier, Christopher	11.99
	Ponto, Todd	0.00
	Pulling, Steven	797.23
	Robideau, Craig	833.59
	Ronn, Erik	425.86
	Rosseau, Louis	59.97
	Sly, David	154.42
	Sly, John	526.24
	Stein, Melvin	4.50
	Stevens, Jerry	77.96
	Sweet, Richard	620.70
	Sweet, William	7.50
	Terenzini, Josh	256.38
	Turnielewicz, Thomas	961.03
	Vioty, Matt	869.58
	Waterhouse, David	1,043.49
	Williams, Paul	803.23
	Young, Clifford	1,661.19
	Zeller, Brad	725.65
		<u>29,724.97</u>
055034	Clerk:	
	Carlson, Michael	665.00
	Sweet Richard	85.50
	Goodrich, Kyle	38.00
	Robideau, Craig	28.50
		<u>817.00</u>
055035	Social Security:	<u>3,190.79</u>
055036	Training:	
	Systems Plus Comp Inc	1,499.00
	VT Fire Academy	1,200.00
	S VT Fire School	200.00
		<u>2,899.00</u>
055037	Uniforms:	
	Ben's Uniforms	2,601.00
	Initial Ideas	331.80
	Bergeron Protective Clothing	36.00
	Paul's Cleaners	6.00
		<u>2,974.80</u>



FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055038	Medical/Physicals:	
	Tomasi	159.20
	Lens Crafters	154.95
		<u>314.15</u>
055039	Fire Prevention Education:	
	Positive Promotions	1,436.86
055091	Dispatch Service:	
	Rutland County Mutual Aid	900.00
055092	Dry Hydrant:	
	Ferguson	(1,169.60)
055099	Miscellaneous:	
	Positive Promotions	604.28
	VSFA Membership	472.00
	Jetstream	452.84
	Rutland Herald	380.00
	Initial Ideas	175.50
	RC Sheriff's Department	100.00
	Price Chopper	88.13
	Fire Engineering	68.00
	Ponderosa	60.00
	Dukin Donuts	42.87
		<u>2,443.62</u>
055101	Administrative Salaries:	
	Denardo, Joseph	7,805.25
	Carlson, Michael	1,315.75
	Barron, Michael	729.14
	Egan, Bruce	500.25
	Goodrich, Richard	323.00
	Goodrich, Kyle	156.75
	Pill, Ken	142.50
	Canfield, William	66.50
	Hogan, Ben	28.50
		<u>11,067.64</u>
TOTAL DISBURSEMENTS		<u><u>\$ 145,681.53</u></u>

		RECREATION BUDGET			
ACC'T NO	ITEM	2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>EMPLOYEES</b>				
065011	SUMMER DIRECTOR	7,000	5,400.00	7,200	7,200
065012	PROGRAM DIRECTORS	2,700	2,900.00	3,000	3,000
065013	LIFE GUARDS	30,000	29,511.04	32,000	35,000
065014	MAINTENANCE	18,000	23,177.64	18,000	18,000
065015	TICKET TAKER & SNACK BAR	4,000	3,739.75	5,000	7,000
065016	UMPIRES & REFEREES	6,000	3,430.00	5,000	7,000
065018	ARTS & CRAFTS	1,750	1,183.00	1,750	1,750
065029	SOCIAL SECURITY	5,000	4,021.12	5,000	6,000
065030	COMMISSION MEMBERS	5,000	4,750.01	5,000	5,000
	<b>TOTAL</b>	<b>\$ 79,450</b>	<b>\$ 78,112.56</b>	<b>\$ 81,950</b>	<b>\$ 89,950</b>
	<b>UTILITIES:</b>				
065041	ELECTRICITY	5,500	3,517.07	6,000	6,000
065042	TELEPHONE	750	679.05	1,500	1,500
065043	WATER	700	428.28	1,000	2,000
	<b>TOTAL</b>	<b>\$ 6,950</b>	<b>\$ 4,624.40</b>	<b>\$ 8,500</b>	<b>\$ 9,500</b>
	<b>MAINTENANCE:</b>				
065051	CHEMICALS	4,500	4,072.00	4,500	4,500
065052	SUPPLIES - MAINTENANCE	5,000	4,814.32	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,000	1,083.69	1,000	1,000
065054	PLUMBING - NORTHWOOD	1,000	369.41	1,500	1,500
065055	GAS - OIL	500	157.93	500	500
065056	PLUMBING - DEWEY FIELD	500	390.67	500	500

		RECREATION BUDGET			
ACC'T NO	ITEM	2005-2006 FISCAL BUDGET	2005-2006 EXPEND	2006-2007 FISCAL BUDGET	2007-2008 PROPOSED BUDGET
	<b>MAINTENANCE: (cont.)</b>				
065057	EQUIPMENT MAINTENANCE	500	1,959.61	1,000	1,500
	<b>TOTAL</b>	<b>\$ 13,000</b>	<b>\$ 12,847.63</b>	<b>\$ 14,000</b>	<b>\$ 14,500</b>
	<b>OTHERS:</b>				
065061	ATHLETIC EQUIPMENT	7,000	11,116.96	7,000	7,000
065062	SOCIAL ACTIVITIES	2,000	1,434.22	2,000	2,000
065063	MEMBERSHIPS	1,500	575.00	1,500	1,500
065064	CAPITAL EXPENSES	0	0.00	0	0
065065	RUTLAND HERALD	500	63.00	500	500
065066	OFFICE EXPENSES	0	0.00	500	500
065069	MISCELLANEOUS	1,000	3,564.18	2,000	2,000
065070	LOAN TO DEPRECIATION	5,000	5,000.00	5,000	0
	<b>TOTAL</b>	<b>\$ 17,000</b>	<b>\$ 21,753.36</b>	<b>\$ 18,500</b>	<b>\$ 13,500</b>
	<b>CONCESSION STAND:</b>				
065121	FOOD	5,000	5,045.48	5,000	6,000
065122	EQUIPMENT	1,000	0.00	1,000	1,000
065123	REPAIRS	500	0.00	1,000	1,000
065124	PERMITS	400	159.98	600	600
	<b>TOTAL</b>	<b>\$ 6,900</b>	<b>\$ 5,205.46</b>	<b>\$ 7,600</b>	<b>\$ 8,600</b>
	<b>TOTAL REC BUDGET</b>	<b>\$ 123,300</b>	<b>\$ 122,543.41</b>	<b>\$ 130,550</b>	<b>\$ 136,050</b>
Respectfully submitted,		INCOME		39,500.00	
RUTLAND TOWN SELECT BOARD		TO BE RAISED BY TAXES		96,550.00	
		TOTAL		<u><u>\$ 136,050.00</u></u>	

# RECREATION ACCOUNT RECEIPTS

ACCT	ITEM	AMOUNT
064010	Property Taxes	78,933.00
064021	Swim Passes/Lessons	12,860.00
064031	Swim Daily Fees	4,776.75
064041	Baseball	5,415.00
064051	Tennis Lights	54.00
064081	Concession - Northwood	5,192.50
064091	Miscellaneous	1,619.70
064200	Sponsors	2,850.00
064201	Soccer	1,720.00
064202	Basketball	2,345.00
064205	Concession - Dewey	1,243.75
064206	Lacrosse	750.00
064207	Field Usage	750.00
064208	Tennis	280.00
		<u>118,789.70</u>

# RECREATION ACCOUNT SUMMARY OF ORDERS July 1, 2005 - June 30, 2006

ACCT	ITEM	AMOUNT
	<b>EMPLOYEES:</b>	
065011	Summer Director: Rowe, Michael	<u>5,400.00</u>
065012	Program Director: DelBianco, Richard E	1,200.00
	Depoy, Thomas	350.00
	McMahon, Laurie	850.00
	Smith, Kent	400.00
	Therriault, Donald	<u>100.00</u>
		<u>2,900.00</u>
065013	Life Guards: Corey, Ryan	1,042.21
	Dickinson, Aubrie	2,675.89
	Dickinson, Kaia	1,506.19
	Douglas, Rachel	2,709.38
	Fredette, Michael	3,023.89
	Hackett, Jeffrey	3,341.64
	McKeon, Jeremy	1,631.26
	Meisinger, Brenden	1,944.38
	Meisinger, Quinn	3,203.87
	Mullin, Michael	2,382.13
	Schindler, Elizabeth	1,774.43
	Schindler, Dennis	1,674.76
	Tobin, Holly	<u>2,601.01</u>
		<u>29,511.04</u>

## RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065014	Maintenance:		
	BE McGee	7,137.90	
	Corey, Ryan	48.94	
	Dickinson, Audrie	83.13	
	Dickinson, Kaia	34.44	
	Douglas, Matt	17.50	
	Douglas, Rachel	20.63	
	DelBianco, Richard E	389.34	
	Fredette, Michael	12.75	
	Gallipo, Thomas	263.64	
	Hackett, Jeffrey	211.37	
	McGee, Jeffrey	342.99	
	McKeon, Jeremy	65.63	
	McMahon, Burt	37.08	
	Meisinger, Brenden	185.63	
	Meisinger, Quinn	149.63	
	Mullin, Michael	23.38	
	Pettit, Richard	1,393.00	
	Quesnel, Ryan	2,414.85	
	Razzaghi, Bardia	426.42	
	Schindler, Dennis	19.94	
	Schindler, Elizabeth	19.94	
	Therriault, Matthew	17.50	
	Tobin, Holly	314.51	
	Tobin, Matt	17.50	
	VOWP	6,900.00	
	Wilk Paving	405.00	
	Wilk Sealing	2,225.00	23,177.64
065015	Ticket Taker & Snack Bar:		
	Douglas, Matt	1,190.00	
	Therriault, Matthew	929.25	
	Tobin, Michael	1,620.50	3,739.75
065016	Umpires/Referees:		
	McGann, Terry	670.00	
	Kelly, John	500.00	
	Cassarino, Jeffrey	450.00	
	Williamson, Bobby	285.00	
	Therriault, Donald	275.00	
	Hadley, Ethan	275.00	
	Shortle, James	175.00	
	Shortle, Steven	140.00	

## RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065016	Umpires/Referees (cont.):	
	Drake, Chad	110.00
	Bettis, Randy	100.00
	Bushey, Robert	90.00
	Hadley, Josh	85.00
	Manney, Michael	60.00
	DelBianco, Richard E	50.00
	Mayhew, Christopher	45.00
	Mayhew, Brian	35.00
	Peterson, Ethan	35.00
	Clark, John	20.00
	McMahon, Burt	15.00
	Switzer, Shannon	15.00
		<u>3,430.00</u>
065018	Downey, Nicole	1,106.00
	Hoelscher, Hannah	77.00
		<u>1,183.00</u>
065029	Social Security:	<u>4,021.12</u>
065030	Commission Members:	
	DelBianco, Richard E, Chair	1,000.00
	Depoy, Thomas	1,000.00
	McGee, Jeffrey	666.67
	McMahon, Laurie	250.00
	Smith, Kent	1,000.00
	Terrenzini, Josh	666.67
	Therriault, Donald	166.67
		<u>4,750.01</u>
	<b>UTILITIES:</b>	
065041	Electricity:	
	CVPS	<u>3,517.07</u>
065042	Telephone:	
	Verizon	<u>679.05</u>
065043	Water:	
	City of Rutland	291.00
	Fire District #1	137.28
		<u>428.28</u>
	<b>MAINTENANCE:</b>	
065051	Chemicals:	
	Allen Engineering	2,968.00
	Pettit, Richard	1,104.00
		<u>4,072.00</u>
065052	Supplies - Maintenance:	
	Mats Inc	2,767.76
	Noble	1,401.31
	Green Mtn Barricade	168.54
	Home Depot	149.36

## RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065052	Supplies - Maintenance (cont.)		
	Advantage Tennis	63.25	
	Cinema North	60.00	
	BE McGee	60.00	
	Hendy Brothers	49.94	
	Lavalley Bldg Supply	38.74	
	Bond Auto Parts	28.68	
	Allen Engineering	17.90	
	U-Haul	8.84	4,814.32
065053	Supplies - Miscellaneous:		
	Adirondak	558.24	
	Noble	195.84	
	Foley	139.96	
	BE McGee	114.75	
	Wal Mart	41.18	
	American Safe & Security	20.00	
	Home Depot	13.72	1,083.69
065054	Plumbing - Northwood:		
	Turner's Plumbing		369.41
065055	Gas & Oil:		
	Mac's Citgo		157.93
065056	Plumbing -Dewey Field		
	Turner's Plumbing	320.67	
	A-1 Sewer	70.00	390.67
065057	Equipment Maintenance:		
	Hendy Brothers	1,909.61	
	Edwards, Russell	50.00	1,959.61
	<b>OTHER:</b>		
065061	Athletic Equipment:		
	Keith's	9,177.95	
	Initial Ideas	1,422.81	
	Holabird Sports	361.05	
	Dicks	126.16	
	Olympia Sports	28.99	11,116.96
065062	Social Activities:		
	K-Mart	535.28	
	Dicks	200.00	
	Cara Mias	155.80	
	Initial Ideas	131.60	
	Price Chopper	122.54	
	KB Toys	120.00	
	Avellino's	101.48	
	Dollar Store	58.20	

## RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065062	Social Activities (cont.)	
	Freighofers	5.96
	Wal Mart	3.36
		<u>1,434.22</u>
065063	Memberships:	
	Rutland Regional Youth Soccer	450.00
	Proctor Youth League	125.00
		<u>575.00</u>
065065	Rutland Herald:	<u>63.00</u>
065069	Miscellaneous:	
	Ted Hubbard Sr	1,030.00
	John Kruszewski	740.00
	K-Mart	358.25
	Lifeguard Store	345.00
	Hasty Awards	171.15
	Allen Engineering	143.95
	Sirloin	100.00
	Dicks	100.00
	Intial Ideas	97.31
	Garrow Printing	95.00
	Jarrett McMahon	70.00
	Betsy Bettie	50.00
	Rutland Town Highway Department	35.44
	Laurie Senecal	35.00
	Dian Vanderminden	25.00
	Kandance Kenny	25.00
	Kathy Olson	25.00
	Sandra Billings	25.00
	Susan McGee	25.00
	Denise Rhodes	25.00
	Marble Valley	20.67
	Staples	12.41
	Mark Senecal	10.00
		<u>3,564.18</u>
065070	Loan to Depreciation Fund:	
	Rutland Town Recreation Depreciation Fund	<u>5,000.00</u>
	<b>CONCESSION STAND:</b>	
065121	Food:	
	Sam Frank Inc	1,878.03
	Garelick Farms	1,164.24
	Coca Cola Co	1,327.20
	Hannaford	508.33
	Price Chopper	55.38
	Freighofers	112.30
		<u>5,045.48</u>



## RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065124	Dewey Field: Richard E DelBianco	<u>159.98</u>
TOTAL DISBURSEMENTS		<u><u>\$122,543.41</u></u>

**FIRE ACCOUNT DEPRECIATION FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2005	236,970.37	
134003	Interest Money Market	8,368.24	
134010	Property Taxes	88,192.00	
134011	Miscellaneous	<u>2,855.00</u>	<u>336,385.61</u>

**DISBURSEMENTS**

135005	New Truck		
	Dingee Machine Co		<u>63,034.00</u>
	Balance 6/30/2006		<u><b>\$ 273,351.61</b></u>

**RECREATION DEPRECIATION FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2005	37,763.17	
144002	Interest Money Market	1,008.77	
144010	Property Taxes	12,599.00	
144015	Loan Repayment	<u>5,000.00</u>	<u>56,370.94</u>

**DISBURSEMENTS**

145007	New Equipment		
	Allen Engineering	2,070.20	
145009	Northwood		
	VT Tennis Court	<u>5,782.00</u>	<u>7,852.20</u>
	Balance 6/30/2006		<u><b>\$ 48,518.74</b></u>

**HIGHWAY DEPRECIATION FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2005	-	
184002	Interest Money Market	282.56	
184010	Property Taxes	<u>25,197.00</u>	<u>25,479.56</u>
	Balance 6/30/2006		<u><b>\$ 25,479.56</b></u>

Sincerely Submitted,  
Marie K. Hyjek, Town Treasurer

# **RUTLAND TOWN WATER ACCOUNT RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2005	118,835.40	
084001	Water Users	<u>46,833.07</u>	<u><b>\$ 165,668.47</b></u>

## **DISBURSEMENTS**

085001	City of Rutland		<u>1,600.00</u>	
085011	Electricity:			
	CVPS		<u>321.94</u>	
085031	Miscellaneous:			
	VT Dept of Health	1,146.00		
	NERWA	40.00		
	VRWA	40.00		
	GMWEA	30.00		
	Fed Express	27.10		
	VT Transit	<u>11.80</u>	<u>1,294.90</u>	
085041	Maintenance:			
	McLaughlin & Son	2,575.00		
	Turners Plumbing	744.71		
	FW Webb	<u>263.05</u>	<u>3,582.76</u>	
085061	Engineering Services:			
	Otter Creek Engineering		<u>380.00</u>	
085065	Town Administrator:			
	Zingale Joseph Jr		<u>2,652.00</u>	
085066	Social Security		<u>202.78</u>	
085067	Municipal Retirement		<u>159.11</u>	
	Balance 6/30/2006		<u>155,474.98</u>	<u><b>\$ 165,668.47</b></u>

Respectively Submitted,  
Marie K Hyjek, Treasurer

**RUTLAND TOWN SEWER USERS  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2005	393,087.67	
074013	Sewer Users	301,802.58	
074020	Miscellaneous	-	
074036	Flory Hts Users	4,107.38	
074038	Flory Hts Sewer Bond	150.00	
074042	Hook-up Fees	1,960.00	
074043	Airport Ind. Park	-	
074045	Town Septic	1,050.00	<b>\$ 702,157.63</b>

**DISBURSEMENTS**

075011	City of Rutland	264,603.58	
075020	Septic Refunds	-	
075021	Electricity:		
	CVPS	971.08	
075041	Flory Heights Users:		
	City of Rutland	2,227.01	
075051	Miscellaneous:		
	Computerized Bus.	429.30	
075052	Engineering Costs:		
	Dufresne-Henry	11,140.26	
075071	Maintenance:		
	A-1 Sewer	1,245.00	
075093	Rutland Town Fire Dist #1	981.12	
075098	Sewer Phone:		
	Verizon	561.89	
075100	Town Administrator:		
	Zingale Joseph Jr	4,244.00	
075110	Social Security	324.74	
075120	Municipal Retirement	254.55	
	Balance 6/30/2006	415,175.10	<b>\$ 702,157.63</b>

Respectively Submitted,  
Marie K Hyjek, Treasurer

**RUTLAND TOWN CEMETERY ASSOCIATION  
WORKING FUND**

**RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2005	3,391.24	
094202	Miscellaneous	<u>-</u>	<u>3,391.24</u>

**DISBURSEMENTS**

095011	Miscellaneous:		
	Peter Freeborn	150.00	
	Noble	<u>14.40</u>	<u>164.40</u>
095021	Labor-Mowing:		
	Larry Williams	<u>1,650.00</u>	
095051	Grave Opening	<u>0.00</u>	
			<u>1,814.40</u>
	Balance 6/30/2006		<u><u>\$ 1,576.84</u></u>

**PERPETUAL ACCOUNT**

**RECEIPTS**

	Balance 6/30/2005	65,677.24	
104001	Lot Sales	1,000.00	
104023	Interest Money Market	202.19	
104024	Dividends/Capital Gain	<u>2,424.64</u>	<u>69,304.07</u>

**DISBURSEMENTS**

105001	Working Fund	<u>-</u>	<u>-</u>
	Balance 6/30/2006		<u><u>\$ 69,304.07</u></u>

# **RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICES**

			<b>TERM EXPIRES</b>
Moderator	Adams Leigh	( 1 yr )	2007
Town Clerk	Hyjek Marie K	(3 yrs)	2009
Town Treasurer	Hyjek Marie K	(3 yrs)	2009
Select Board	DelBianco Richard J	(3 yrs)	2009
	Gallipo Linda A	(3 yrs)	2007
	Hawley Steven E	(2 yrs)	2007
	Cioffi Rodney S	(2 yrs)	2008
	Rhodes Stanley F III	(3 yrs)	2008
School Board	Chapman S Stacy III	(3 yrs)	2007
	Gallipo Lynette M	(3 yrs)	2008
	Brierre Marc	(3 yrs)	2009
	Levins James G III	(2 yrs)	2007
	Wright James	(2 yrs)	2008
Listers	Burgess Howard J	(3 yrs)	2009
	Davis Dean	(3 yrs)	2007
	Duch Anita	(3 yrs)	2008
Road Commissioner	Hathaway Byron R	(3 yrs)	2008
Tax Collector	Lloyd Richard S	(3 yrs)	2007
First Constable	Sly John R	(2 yrs)	2007
Second Constable	Faignant John Paul	(2 yrs)	2007
Town Auditor	Duch Anita	(3 yrs)	2008
Cemetery Commissioners	Hathaway Byron R	(3 yrs)	2008
	Hathaway Byron J	(3 yrs)	2009
	Williams Rachel B	(3 yrs)	2007
Grand Juror	Adams Leigh	( 1 yr )	2007
Fire Chief	Denardo Joseph		
Ass't Town Clerk/Treasurer	Godette Donna		
Health Officer	Rhodes Stanley III		
Forest Fire Warden	Denardo Joseph		
Emergency Management Mgr	Denardo Joseph		
Town Service Officer	Sly John R		
Town Administrator	Zingale Joseph Jr		
House District Representative	Sunderland David R		
Reg Comm Representative	Nicholson Frederick		
SWAC/Town Representative	Shields Charles		

## JUSTICES OF THE PEACE

Elected November 2006 - Term from February 1, 2007 to February 1, 2009

### REPUBLICANS

Bailey Richard "Dick"  
Burgess Howard J  
DelBianco Richard J  
Goodrich Anne  
Howland Christopher K  
Lloyd Richard S  
Matteson William T  
McNeil James L  
Mullin Kevin J  
Seward David L  
Socinski John J

### DEMOCRATS

Ashcroft Mary C

### APPOINTED BY SELECT BOARD

Weigher of Coal	Mac Israel
Fence Viewers	Belock Anthony
	Fish Marshall B
	Hemenway Charles
Tree Warden	Hathaway Byron R
	Williams Sherwin L
Inspector of Wood	Hathaway Byron R

### 4 Year Term

#### PLANNING COMMISSION

Matteson William T	2007
Belock Anthony	2008
Burgess Howard J	2010
Celantano Joseph	2010
Hoenes Richard E Sr	2008
Leonard Raymond	2010
Lloyd Richard S	2007
Stearns Jerry R	2008
Turner Thomas	2010

### 3 Year Term

#### RECREATION COMMISSION

DelBianco Richard E	2009
Depoy Thomas Sr	2008
McGee Jeffrey	2008
Smith Kent	2007
Terenzini Josh	2008

### RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Nicholson Frederick G

### RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Trono Richard A

### NEW PHONE SYSTEM

Rutland Town Hall now has options to serve your needs:

#### **Town Clerk/Treasurer Office**

During normal business hours, Monday through Friday, 8:00 a.m. – 4:30 p.m., **press 5**. Your call will be promptly answered **without voice mail**.

To leave a message after business hours, **press 11** for Marie or **press 12** for Donna.

#### **Town Administrator**

To speak with Joe Zingale directly **press 13**. If he is not available to take your call, it will go to voice mail.

#### **Town Lister**

To speak with Howard Burgess directly **press 14**. If he is not available to take your call, it will go to voice mail.

**If you have a question and aren't really sure who you need to speak with, press 5 and either Donna or I will be happy to help and transfer your call to the proper person.**

Thank you,

Marie K. Hyjek,  
Rutland Town Clerk & Treasurer



**"NOTES"**

**PAYROLL**

- Payroll amounts appearing in the Annual Town Report reflect the Fiscal Year Budget not the Calendar Year total earnings.

**BUDGETS RESPECTFULLY SUBMITTED BY:**

Select Board:	Stanley F Rhodes III, Chair Steven E Hawley, Clerk Rodney S Cioffi Richard J DelBianco Linda A Gallipo Highway
Road Commissioner:	Byron R Hathaway
Fire Chief:	Joseph Denardo
Recreation	
Commission Members:	Richard E DelBianco, Chair Thomas Depoy, Sr Jeffrey McGee Kent Smith Josh Terenzini

### **TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE**

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the **Rutland Town Select Board dated this 28<sup>th</sup> day of October 1996.**

Rodney T Gallipo Chairman  
Karen A Bossi Clerk  
John Paul Faignant  
John D Flory Jr  
William T Matteson

**OPEN BURNING**  
**Residents of Rutland Town**

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber **is not** natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,  
Joe Denardo  
Fire Warden

## SOLID WASTE ALLIANCE COMMUNITIES (SWAC)

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. Through a cooperative effort these towns endeavor to resolve solid waste management issues in a cost effective manner. SWAC functions with one Administrator, Pam Clapp ([info@rutlandcountyswac.org](mailto:info@rutlandcountyswac.org) or 518-854-9702). SWAC fulfills the statutory requirements of the state laws covering solid waste. It would prove difficult for individual municipalities to meet state requirements and operate as inexpensively as SWAC. In 2006, the organization has:

- ❖ Overseen implementation of a plan for the 10 towns to implement the State Solid Waste Implementation Plan (SWIP). The State's SWIP took effect November 1, 2001. All municipalities in Vermont were given 18 months from that date to update their existing SWIPs. SWAC took steps to ensure that SWAC towns would be in compliance with this State mandate. SWAC adopted the new SWIP in December 2005. SWAC is only one of few alliances/districts/municipalities that have achieved this goal.
- ❖ Received a generous consumer/youth education grant from the Agency of Natural Resources (ANR) to provide educational programs through the Association of Vermont Recycler's (AVR) ([www.vtrecyclers.org](http://www.vtrecyclers.org)). Some schools have already completed or are scheduled for workshops and theater presentations as well as the Environmentally Preferred Cleaners programs. This is a one-time opportunity offered to the SWAC schools. If your school is interested, please contact the Administrator or AVR at 454-8400.
- ❖ Completed a consumer/youth education grant from the ANR to produce four newsletters mailed directly to residents to educate on various solid waste topics. Two of the newsletters were distributed in 2005. The two 2006 newsletters targeted household hazardous waste, recycling, and reuse issues.
- ❖ Maintained a website ([www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)) providing information on topics such as transfer station information, household hazardous waste education and collection event schedules, recycling, and composting.
- ❖ Received a grant from the Environmental Assistance Division of the ANR to help defray costs associated with hazardous waste related activities. SWAC sponsored four Household Hazardous Waste Collection events in SWAC towns as required by the State. SWAC also contracted for year-round hazardous waste drop-off service for residents of the SWAC towns at the Rutland County Solid Waste Management District (RCSWMD) Hazardous Waste Depot on Gleason Road in Rutland. Note: In addition to the collection events, any SWAC resident can drop off household hazardous waste at the Depot on Gleason Road during regularly scheduled hours. Residents are not charged at either the collection events or at the drop-off facility. In 2006, SWAC collected 876 fluorescent bulbs; 523 gallons of motor oil; 55 gallons of antifreeze/glycols, 58 pounds and 14.25 gallons of pesticides, 445 gallons of pool/photo chemicals, 487 aerosols, 21.5 gallons of acid and 1,327 gallons of paint related materials for disposal. In addition, 16,000 pounds of electronics were collected for recycling and/or disposal. We wish to thank those citizens who participate in our ongoing efforts to recycle and appropriately dispose of solid and hazardous waste.
- ❖ Contracted with RCSWMD for small business hazardous waste disposal services. Businesses can dispose of their wastes at the RCSWMD Gleason Road site at significant savings over hiring a commercial hauler. Residents and businesses can contact Tom Remes at the RCSWMD at 770-1333 if you have questions or would like to discuss disposal options. The 2006 hazardous waste collection events have been scheduled. Visit the website for dates, times, and locations of the collections. Remember, ANY SWAC resident can attend ANY of the scheduled events. Please dispose of your waste properly.
- ❖ Attended and represented each town at state-wide solid waste planning meetings.
- ❖ Applied for and received state grants to help reduce solid waste management costs.
- ❖ Coordinated paper recycling pickups with Canussa-Hershman. Canussa-Hershman purchases collected paper recyclables from the towns participating in this program.
- ❖ Fielded resident and business questions and concerns regarding solid and hazardous waste issues.

Your town's 2006 representatives to SWAC were:

Town of Benson	Norma Phillips (Treasurer) and Charles Kellogg
Town of Chittenden	Bernie Congdon, Jr. and John Parker
Town of Fair Haven	Bonnie Rosati (Secretary)
Town of Middletown Springs	Patty McWilliams and George Mahoney, III
Town of Pawlet	Lenny Gibson and Robert Jones
Town of Rutland	Charles Shields and Fred Nicholson
Town of Shrewsbury	Mark Skakel and Dick Adams
Town of Sudbury	Steve Sgorbati (Chair) and Lynwood Smith
Town of Tinmouth	Stan Wilbur (Vice-Chair) and Cathy Reynolds
Town of West Haven	John Garrison

**TOWN SALARY RATE**  
**July 1, 2006 - June 30, 2007**

**ELECTED OFFICIALS**

Town Clerk	20,088.00	Per Annum
Town Treasurer	20,088.00	Per Annum
Select Board - Chair	3,265.00	Per Annum
Select Board - Clerk	2,659.00	Per Annum
Select Board - Others	2,659.00	Per Annum
Select Board - Additional Work	12.91	Per Hour
Listers - Chair	16.99	Per Hour
Listers	12.91	Per Hour
Auditors	16.05	Per Hour
Constables	12.91	Per Hour
Moderator	12.91	Per Hour
Road Commissioner	17.30	Per Hour
Justices of the Peace	12.55	Per Hour

**HIRED AND/OR APPOINTED**

Town Administrator	49,649.00	Per Annum
Recreation Commission Members	5,000.00	Total
Recreation Program Directors	2,000.00	Total
Assistant Town Clerk / Treasurer	12.48	Per Hour
Health Officer	2,000.00	Per Annum
Highway Labor (Full Time)	14.78	Per Hour
Planning Commission Members	30.38	Per Meeting
Regional Planning Commission Members	30.38	Per Meeting
Ballot Clerks	12.55	Per Hour
Sewer - Town Administrator	4,413.00	Per Annum
Water - Town Administrator	2,758.00	Per Annum

## **WE RECYCLE...**

### **Tin/Aluminum**

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

**No** scrap metal, lids from glass jars, paint cans or tar pails.

### **Glass**

Clear and green

Rinse, remove tops.

**No** drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

### **Clear HDPE**

Plastic milk jugs.

Rinse, remove tops.

**No** clear plastic, shrink wrap, ketchup bottles or hard plastic.

### **Color HDPE**

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

**No** baby wipes, food trays or toys.

### **PET**

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

**No** plastic wrap, toys, lids, caps, food trays or plastic bags.

### **Cardboard**

Brown, double-walled material with wavy center used in most shipping boxes.

**No** pizza boxes, yellow or waxed cardboard..

### **Newspaper**

Newspaper and inserts.

Keep dry

**No** envelopes, advertising mail, notebooks or books.

### **White Office paper, magazines, and catalogs.**

Envelopes, and phone books.

**No** string or plastic.

**No Books (paperback or hardback).**

**NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!!!**

**SATURDAY, APRIL 14, 2007**

8:00 a.m. – noon. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town

1:30–3:30 p.m. – CHITTENDEN TRANSFER STATION, Chittenden

**SATURDAY, APRIL 21, 2007**

8:00-9:30 a.m. – PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet

10:30-noon – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

1:30-3:00 p.m. – FAIR HAVEN TRANSFER STATION, Fair Haven Avenue, Fair Haven

3:30-5:00 p.m. – former WEST HAVEN ELEMENTARY SCHOOL, corner of Main Road and Rt. 22A, West Haven

**SATURDAY, SEPTEMBER 8, 2007**

8:00 – 9:30 a.m. – TINMOUTH TRANSFER STATION, Route 140, Tinmouth

11:00 a.m.- 12:30 p.m. – BENSON TRANSFER STATION, Benson

1:30-3:30 p.m. – SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

**SATURDAY, SEPTEMBER 15, 2007**

8:00 A.M. – noon. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town

1:30-4:30 p.m. – SHREWSBURY TRANSFER STATION, 103 Mountain Road, Shrewsbury

**AVAILABLE TO:** Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call Tom at 770-1333 for more information. **PROOF OF RESIDENCY REQUIRED!!!**

**COST:** Free to SWAC residents.

**BUSINESS WASTE:** Small business (conditionally exempt generators) which may include town offices, schools, and town garages will be allowed to bring waste to this event. Wastes that may need to be disposed of may include fluorescent bulbs, paints, pesticides (no charge), and used motor oil. Large quantities of waste will not be accepted at the event. Waste with quantities more than 25 gallons must be taken to the Rutland County Hazardous Waste Depot. Pre-registration is required. Please contact Tom Remes at 770-1333 to preregister. Payment for disposal will be required at the event.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.
- Stockpiling of wastes at the collection site is not allowed.

**\*COMPUTER COLLECTION:** Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for disposal.

For questions or more information, please call **TOM** at 802-770-1333 or **PAM** at 518-854-9702.

**WHAT TO BRING****From the Yard/Garden**

Pesticides  
 Herbicides  
 Insect Sprays  
 Rodent Killer  
 Pool Chemicals  
 Flea Powder  
 No -Pest Strips  
 Fertilizer  
 Lighter Fluid

**From the Garage**

Wax Polish  
 Engine Degreaser  
 Carburetor Cleaner  
 Gas Treatments  
 Creosote  
 Radiator Flusher  
 Roofing Tar  
 Used Motor Oil

**From the House**

Drain Cleaners  
 Oven Cleaners  
 Floor Cleaners  
 Toilet Cleaners  
 Rug/Upholstery Cleaners  
 Furniture Polish  
 Metal Polish  
 Arts and Crafts Supplies  
 Photo Chemicals  
 Chemistry Kits  
 Mothballs  
 Unbroken Fluorescent Tubes  
 Lithium, Mercury, Ni-CAD Batteries

**From the Workbench**

Rust Proofers  
 Wood Preservatives  
 Wood Strippers and Stains  
 Paint Thinners  
 Lead and Oil-Based Paints  
 Solvents/Varnish Sealants

**WHAT NOT TO BRING**

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- **\*COMPUTERS** - See above.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- **Tires** are also accepted at the Gleason Road facility for a nominal fee.



## Vermont Coalition of Municipalities

### Annual Report - 2006

The Vermont Coalition of Municipalities was organized in 1997 in response to the passage of Act 60. The Coalition is a non-profit association of 42 Vermont cities and towns united in the belief that Vermont's education finance laws, Act 60 and now Act 68, are not viable, long-term, equitable solutions to the problem of providing equal educational opportunities for students.

The Vermont Coalition of Municipalities maintains that there are fundamental flaws in the statewide property tax, which are:

- Over-dependence on the property tax to fund education;
- Reliance on a flawed property valuation and equalization system;
- Rapidly rising property values, which under the Common Level of Appraisal (CLA) system, increase tax rates,
- A system based on tax rate instead of tax burden;
- Tax policy inhibiting economic development and job creation; and,
- A system forcing many Vermonters to sell their homes and land.

Without major reforms the tax burden imposed by the statewide property tax will continue to increase due to rising property values, declining enrollments and rising school expenditures.

During 2006 the Vermont Coalition of Municipalities continued to recommend and urge the Legislature and the Administration to replace the unfair statewide property tax system with a system that greatly reduces the burden of the property tax.

During the 2006 fall campaign the Coalition aired a public information message that was shown on television statewide over 700 times in October. The visual part of the message depicted a Vermonter being squeezed by the vise of property taxes as he said the following:

*"The statewide education property tax is squeezing Vermonters:*

- *Our education property taxes are projected to double in just nine years,*
- *School spending is out of control,*
- *These high education taxes are forcing many Vermonters to sell their homes.*

*How much more can they squeeze out of us? Had enough? It's time to replace this unfair system. Please, please ask your state legislative candidates to commit to a new way to fund education."*

Legislators need to heed this message. Many of the legislative candidates who were elected in the fall of 2006 committed during the campaign to major reforms in the statewide property tax system. In the coming year it is the Coalition's intention to hold these legislators to their commitment to major reform. Band aids on a failed system will not work.

**MARRIAGES**  
**MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT**  
**JULY 1, 2005 – JUNE 30, 2006**

Date of Marriage	Contracting Parties	Residence
7/16	Lind, Jonathan D Loomis, Suzanne M	Rutland Town, VT Rutland Town, VT
7/16	Alderman, Mark A Smith, Jill M	Rutland Town, VT Rutland Town, VT
7/29	Infantino, Robert F Stacey, Karen D	Rutland Town, VT Rutland Town, VT
7/30	Eddy, Michael F Hance, Traci L	N Clarendon, VT N Clarendon, VT
8/6	Stokes, Russell M C Jacobs, Marissa A	New York, NY New York, NY
8/6	Swett, Jason D Whalen, Lisa A	Rutland Town, VT Rutland Town, VT
8/20	Edwards, Michael J Browne, Catherine L J H	N Clarendon, VT N Clarendon, VT
8/20	Alesi, Paul F Cassidy, Donna	East Northport, NY East Northport, NY
8/27	Garafano, Joseph M Casey, Lisa S	Rutland Town, VT Rutland Town, VT
9/10	Gibbard, Timothy A Peer, Jennifer E	Rutland Town, VT Rutland Town, VT
9/10	Williamson, Bret R Cheswick, Kim E	Rutland Town, VT Rutland Town, VT
9/17	Penton, Demian E Alton, Zabrina S	Jersey City, NJ Jersey City, NJ
9/17	Hance, Ronald L Janosz, Marsha	Rutland Town, VT Rutland Town, VT
9/18	Stearns, David R Sr. Rivers, Donna J	Center Rutland, VT Center Rutland, VT

**MARRIAGES**  
**MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT**  
**JULY 1, 2005 – JUNE 30, 2006**

Date of Marriage	Contracting Parties	Residence
10/8	Goddard, Christopher P Wilbur, Mary M	Rutland Town, VT Rutland Town, VT
10/22	Askar, Joe I Neuffer, Jennifer A	Dunkirk, NY Rutland Town, VT
11/14	Kenyon, Peter T Kenyon, Diane S	Rutland Town, VT Rutland Town, VT
11/18	Harchind, Bobby Salaria, Rina R	Rutland Town, VT Rutland Town, VT
12/5	McGarry William J Brown Kelly S	Rutland Town, VT Rutland Town, VT
3/4	Vinci, John C McAleer, Colleen	Fairfield, CT Thiells, NY
3/26	Schabel, David N Sr. Sharp, Caroline S	Rutland Town, VT Rutland Town, VT
5/6	Duclos, Roy S Dodge, Tammy L	Rutland Town, VT Rutland Town, VT
5/15	Buskey, David W Buskey, Karen J	Rutland Town, VT Rutland Town, VT
5/19	Castillo, Nathan G Davey, Melissa M	Highland Park, IL Highland Park, IL
6/3	Eddy, Keith D Spanos, Marie C	Rutland Town, VT Rutland Town, VT
6/3	Merkle, Geoffrey D Neuffer, Jeanine G	Springfield, VT Rutland Town, VT
6/3	Ovitt, Jeremiah R Brown, Tammy L	Rutland Town, VT Rutland Town, VT
6/10	McLoud, Michael E Thow, Lynn B	Rutland Town, VT Rutland Town, VT
6/10	Andrasco, Frank J Breimyer, Lauren R	Cambridge, MA Cambridge, MA
6/16	Boudreau, Michael R Ellison, Sherry L	Rutland Town, VT Rutland Town, VT

MARRIAGES  
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT  
JULY 1, 2005 – JUNE 30, 2006

Date of Marriage	Contracting Parties	Residence
6/23	Puro, Stephen J Irish, Sarah D	Saint Albans Rutland Town
6/24		



**BIRTHS**  
**BIRTHS REGISTERED IN THE TOWN OF RUTLAND VERMONT**  
**JULY 1, 2005 – JUNE 30, 2006**

Date of Birth	Name of Child	Sex	Names of Parents
7/1	Barrows, Frederick R	M	Barrows, Stephen L Bacon, Ellen C
7/12	Sicard, Gabriella J	F	Sicard, Kenneth R Sicard, Melissa L
8/9	Velde, Katelyn R	F	Velde, Thomas H Lawrence, Kylee R
8/11	Miner, Kerri L	F	Miner, Richard H Miner, Sandra M
9/20	Gallipo, Anna C	F	Gallipo, Rodney T, Jr. Gallipo, Karen L
9/26	Kelley, Jarrett W	M	Kelley, Jason W Kelley, Gina
9/27	Tomczak, Makayla E	F	Not available Knight, Dawn M
11/14	Rogers, Trinity J	F	Rogers, Marc A Rogers, Megan E
12/15	Gilmartin, Finn T	M	Gilmartin, Thomas R Gilmartin, Shannon B
12/16	Reynolds, Julia G	F	Reynolds, Ricky A Reynolds, Sara
12/20	Smith, Noah L	M	Smith, Jason L King, Roxanne M
12/28	Desautels, Reese W	M	Desautels, Travis J Valley, Lisa A
2/15	Sunderland, Emily A	F	Sunderland, David A Sunderland, Theresa E
2/22	Stone, Johanna M	F	Stone, Arthur L, Jr. Brown, Lori M
3/2	Todd, Kaden A	M	Todd, Andrew N, Jr. Todd, Heather C
5/21	Gile, Trent C	M	Gile, Brent D Gile, Tracey R
6/9	Dorn-Calder, Dietrich G	M	Calder, Joseph W Dorn, Martha B
6/14	Chamberlain, Collin J	M	Chamberlain, Brendan J Chamberlain, Jenna S



**DEATHS**  
 DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT  
 July 1, 2005 – JUNE 30, 2006

Date of Death	Name of Decedent	Sex	Age	Residence
7/2	Valente, Mary B	F	73	Rutland Town
7/3	Luongo, Katherine	F	100	Rutland Town
7/6	Heath, Frances L	F	84	Rutland Town
7/9	Couture, Gerald L Jr.	M	59	Rutland Town
7/12	Kohnle, Martin L	M	90	Rutland Town
7/20	Baccei, Mary	F	87	Rutland Town
7/28	Coriell, Frederick A	M	88	Rutland Town
8/25	DeSantis, Mariano E	M	95	Rutland Town
9/4	Schunemann, Arthur T	M	83	Rutland Town
9/7	Hackett, Robert J	M	86	Rutland Town
9/17	Kohnle, Anna O	F	85	Rutland Town
9/29	Sterling, Arlene M	F	61	Center Rutland
10/20	Delliveneri, Albert H	M	83	Rutland Town
10/26	Westphal, Kenneth D	M	62	Rutland Town
11/17	Lundell, Elmer H	M	93	Rutland Town
11/19	Parry, Rhinard D	M	88	Rutland Town
12/1	Merkle, George D Jr.	M	67	Rutland Town
12/4	Campbell, George H Jr.	M	85	Rutland Town
12/12	Maranville, Robert A Sr.	M	60	Rutland Town
12/24	Goodell, Catherine R	F	82	Rutland Town



**DEATHS**  
**DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**  
 July 1, 2005– JUNE 30, 2006

Date of Death	Name of Decedent	Sex	Age	Residence
1/7	Sharp, Charles R	M	66	Rutland Town
1/11	Witherbee, Lois E	F	64	Rutland Town
1/12	Dellveneri, Amy V	F	61	Rutland Town
1/14	Keirstead, Barbara W	F	91	Rutland Town
2/15	Carlson, Anna V	F	87	Center Rutland
2/15	Atchison, Hazel B	F	98	Rutland Town
2/20	Saulovich, George J	M	82	Rutland Town
3/12	Cain, John F Jr.	M	46	Center Rutland
3/18	Turner, Joseph J Jr.	M	87	Center Rutland
3/19	Egan, Marguerite	F	83	Rutland Town
3/20	Wilk, Walter W	M	83	Center Rutland
3/20	O'Connor, Kathleen B	F	72	Rutland Town
3/24	Wisell, Anna D	F	86	Rutland Town
3/31	Girard, Irene A	F	82	Rutland Town
4/3	Gawet, Genevieve	F	80	Center Rutland
4/26	Blicharz, William G	M	81	Center Rutland
6/1	Flory, John D Jr.	M	72	Center Rutland
6/3	Smith, Barry C	M	53	Rutland Town
6/12	Maher, Beatrice L	F	95	Rutland Town



### INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

- **CHECK-IN**

1. Go to the entrance, checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

- **ENTER**

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

- **MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE**

1. To vote for a person whose name is printed on the ballot, complete the arrow to the right of the name of the candidate.
2. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and complete the arrow to the right of the name.
3. Your ballot will be counted by a tabulator. **DO NOT FOLD, BEND OR DAMAGE** the card.

- **VOTE**

1. Place your voted ballot into the tabulator.

- **LEAVE**

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:  
IF YOU ARE UNABLE TO VOTE  
ON TUESDAY, MARCH 6, 2007  
PLEASE CALL THE TOWN CLERK'S OFFICE  
AT 773-2528 FOR AN ABSENTEE BALLOT  
AND WE WILL MAIL IT TO YOU  
OR  
COME TO THE OFFICE IN PERSON TO VOTE.  
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**



## NOTICE TO VOTERS BEFORE ELECTION DAY

### REGISTER TO VOTE:

When: No later than twelve noon on Monday, February 26, 2007  
Where: Town Clerk's Office

### ABSENTEE BALLOTS:

When: On March 5, apply no later than 5:00 p.m. or close of the clerk's office for yourself, and no later than 12:00 noon if on behalf of another person.  
Where: Town Clerk's Office  
How: Either in person, in writing or by telephone.  
Who: Voter or family member may apply all three ways above; other authorized person may apply for voter in person or in writing.

### Ways of voting absentee:

- Vote in Town Clerk's office before the deadline.
- Have ballot mailed to you, and mail or take it back to the Clerk's Office before election day or to polling place before 7:00 p.m. on election day. If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of the election.

### SAMPLE BALLOTS POSTED:

Friday, February 24, 2007

### ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Select person or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- If you voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

### DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE

OR

TTY: 1-800-253-0191

VOICE: 1-800-253-0195

**APPROPRIATIONS 2007**

## Appropriation Requests

**VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED**

10 Burnham Avenue, Rutland, Vermont 05701 802-775-6452  
 Vermont Association for the Blind & Visually Impaired requests \$750.00 to enable Vermonters with vision problems, whether blind or impaired, to achieve and maintain independence.

**RUTLAND COUNTY WOMEN'S NETWORK**

P.O. Box 313, Rutland, Vermont 05702 802-775-6788  
 The Rutland County Women's Network requests \$500.00 to provide safety and support services to victims of domestic violence and sexual assault. Over the past year they assisted over 3,300 people in dangerous situations.

**VERMONT CENTER FOR INDEPENDENT LIVING**

11 East Street, Montpelier, Vermont 05602 1-800-639-1522  
 The Vermont Center for Independent Living requests \$535.00 to provide services that improve the quality of life for people with disabilities.

**RETIRED SENIOR VOLUNTEER SERVICE RSVP**

39 East Center Street, Rutland, Vermont 05701 802-775-8220  
 Retired Senior Volunteer Program requests \$670.00 to provide "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge as volunteers.

**ASSOCIATION FOR RETARDED CITIZENS**

128 Merchants Row, Rutland, Vermont 05701 802-775-1370  
 Association for Retarded Citizens requests \$800.00 to advocate the rights of individuals and families with development disabilities to be regarded as valued citizens.

**PREVENT CHILD ABUSE OF VERMONT**

P.O. Box 829, Montpelier, Vermont 05601 1-802-229-5724  
 Prevent Child Abuse of Vermont requests \$800.00 to provide, develop and advance child abuse prevention programs; inform Vermonters about child abuse prevention; promote their participation in prevention; and assist in the development of improved child abuse prevention policies.

**BROC - COMMUNITY ACTION IN SOUTHWESTERN VERMONT**

60 Center Street, Rutland, Vermont 05701 802-775-0878  
 BROC requests \$975.00 to provide direct services to help individuals and families with low-income meet their basic needs-food, fuel, utilities and safe affordable housing. Last year BROC helped meet the basic needs for 35 families in Rutland Town.

### NEIGHBOR WORKS OF WESTERN VERMONT

110 Marble Street, West Rutland, Vermont 05777

802-438-2303

Neighbor Works of Western Vermont requests \$1,000.00 to provide full range of housing services including budget & financial assistance, home buyer training & assistance, low interest loans for home repairs and emergency housing.

### THE CIRCLE

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701

802-775-0566

The Circle requests \$1,000.00 for supporting publication of the town-wide newsletter, to continue providing information from all facets of our widespread community to its citizens.

### RUTLAND COUNTY PARENT CHILD CENTER, INC.

61 Pleasant Street, Rutland, Vermont 05701

802-775-9711

Rutland County Parent Child Center, Inc. requests \$1,200.00 to continue serving families in the Child Care Program, playgrounds, Reach Up Program, Welcome Baby Bag Program and Family Infant and Toddler Program.

### SOUTHWESTERN VERMONT COUNCIL ON AGING

East Ridge Professional Building, 1085 US Route 4, Unit 2B,  
Rutland, Vermont 05701

802-786-5990

The Southwestern Vermont Council on Aging requests \$1,500.00 to provide senior meals, case management, Senior Help Line, Elder Service Clinician and Peer to Peer volunteers, health benefit counseling, legal service through the Senior Law Project, transportation through Elders on the Go and One-2-One Program, and Senior Companion Program.

### BOYS & GIRLS CLUB OF RUTLAND COUNTY

PO Box 636, Rutland, Vermont 05702

802-747-4944

Boys & Girls Club of Rutland County requests \$1,500.00 to provide programming for area youths ages 6-18 in five core areas – Arts, Character & Leadership Development, Education & Career Development, Health & Life Skills and Sports, Fitness & Recreation.

### RUTLAND ECONOMIC DEVELOPMENT

112 Quality Lane, Rutland, Vermont 05701

802-773-9147

Rutland Economic Development requests \$2,500.00 to support its organization. In 2005 REDC recruited four companies to Rutland County providing over 140 new jobs to the area.

### RUTLAND MENTAL HEALTH

P.O. Box 222, Rutland, Vermont 05701

802-775-8224

Rutland Mental Health Services requests \$4,502.00 to support its organization in providing quality services regardless of an individual's ability to pay. They provide individual counseling for children, adults & families, substance abuse treatment services, and emergency crisis/services.

### **RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE**

7 Albert Cree Drive, Rutland, VT 05701

802-775-0568

The Rutland Area Visiting Nurses Association & Hospice requests \$6,500.00 to promote preventative health, dignity, independence, and respect both in the community and home environment. They provided 2447 visits and 59 individuals in Rutland Town.

### **RUTLAND TOWN SCHOLARSHIP**

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701

802-775-0566

Rutland Town Scholarship fund requests \$10,000.00.

### **RUTLAND REGIONAL AMBULANCE SERVICE**

275 Stratton Road, Rutland, Vermont 05701

802-773-1746

Emergency

802-773-1700

Rutland Regional Ambulance Service requests \$17,162.00 to support service in our community.

### **RUTLAND FREE LIBRARY**

10 Court Street, Rutland, Vermont 05701

802-773-1860

Rutland Free Library requests \$70,495.00 to support service in our community.

### **GREEN UP VERMONT**

P.O. Box 1191, Montpelier, Vermont 05601-1191

800-974-3259

The Green Up Vermont requests \$300.00 to help keep Green Up operating for our entire Vermont community. "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing in Vermont.

### **GEORGE D AIKEN RC & D COUNCIL, INC.**

22 North Main Street, Suite 2, Randolph, Vermont 05060

802-728-9526

George D Aiken RC & D requests \$100.00 to provide assistance with natural resource conservation and rural development to town governments, school districts, fire departments, watershed groups, and nonprofit organizations in the six southern Vermont counties.



## RUTLAND COUNTY SHERIFF'S DEPARTMENT

P.O. Box 303  
RUTLAND, VERMONT 05702-0303  
802-775-8002

\*\*\*\*\*

*Sheriff Stephen P. Benard*

January 2, 2007

Town of Rutland Town  
P.O. Box 225  
Center Rutland, VT 05763

RE: Yearly Report

During the past year, the Rutland County Sheriff's Office has seen some growth in services, revenue and staff. Our staff has been re-structured to better serve the needs of the department and the citizens of Rutland County. With the re-alignment of command staff we have gained two Lieutenant positions.

Lieutenant Frank Wilk will see to the oversight of the administrative division. He brings sixteen years of law enforcement experience to the position, and has proven invaluable with his assistance in the area of contract service and personnel management.

Lieutenant Craig Hanson will oversee the patrol division of the department. Lt. Hanson began is law enforcement career with the Brandon Police Department in 1987, working his way up to Chief before joining this department in 2001. Lt. Hanson has investigated crimes at all levels and has spent five years assigned to a multi-jurisdictional state wide task force. Lt. Hanson has extensive investigative and administrative experience and is a great addition to our team.

Our first line supervisors include Sergeant I/C Skeens, Sergeant Goodhue, Sergeant Bixby and Sergeant Putnam. Combined they have over 75 years of police experience.

We have grown from ten full time department employed deputies to thirteen. We have seen an increase in security services contracts, traffic control and court services. The department has provided patrol services to ten Towns in the County, and currently has contracts for Animal Control Services in six Towns.

During 2006 the Rutland County Sheriff's Office provide service to Rutland Town with twenty eight hours per week of motor vehicle enforcement. This enforcement is primarily on thru streets and local roads.

"PROTECTING OUR FUTURE"

Motor vehicle enforcement resulted in 889 violations being written compared to 857 for 2005. The increase is mostly contained in local speed tickets. Total traffic fines for 2005 were \$103,692.00 compared to \$98,480.00 for 2006.

We also handle the Town's animal control issues. In 2006 Deputy Henry Giddings investigated 13 animal problems, 7 animal noise complaints, 14 strays, 2 vicious and 1 dead animal complaints.

In closing I want to thank the citizens of Rutland Town for your continuing support of this office. I look forward to providing for your law enforcement needs in 2007.

Respectfully submitted,



Stephen P. Benard  
Sheriff



# REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

## 23rd ANNUAL REPORT

(Fiscal Year Ending June 30, 2006)  
23 Years of Service 1983 - 2006

Business: 802-773-1746  
Emergency: 911  
FAX: 802-773-1717

To the Honorable Citizens of Rutland Town:

We are pleased to present our 23rd<sup>rd</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty two years. From 1983 to the end of this fiscal year, Regional has responded to 112,448 ambulance calls. This past year, ending June 30, 2006, the service responded to a total of 7,593 ambulance calls in our 12 communities and an additional 823 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedics Clarence Barlow and Seth Osgood for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

This past year RAS sent a unit to help areas of Texas ravaged by Hurricane Rita. The RAS unit was one of 474 units from around the nation that responded to assist during Hurricanes Katrina and Rita. Our employees provided ambulance and medical care in extremely hot areas for 27 days where, for weeks, there was no electricity and conditions were very bad. We are extremely proud of the services they provided.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 22 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them. Equipment for Mass Casualty events was purchased through Homeland Security Grants.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,500 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 439 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Mary Keirstead,  
Rutland Town Representative  
R.A.S. Board of Directors



## ANNUAL REPORT - 2006

### Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning within the Region

[www.rutlandrpc.org](http://www.rutlandrpc.org)

#### 2006 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and telecommunications ordinances.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- **Emergency management planning** for each community to enhance local preparedness for all types of incidents, supporting the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.
- **2006 Regional Plan adopted**, revised and re-formatted to be readable and effective

#### **In Rutland Town the Regional Planning Commission:**

- Assisted with the preparation of proposed zoning regulations.
- Conducted Brownfields assessment of a site in Rutland Town.
- Completed Road Safety Audit Review at US 4 and Gleason Road.
- Completed and distributed an inventory of all major fire equipment in the Region to the fire department.
- Worked with local officials to develop a continuity of operations and continuity of government emergency plan.
- Performed an erosion/flood study of several town rivers.



## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreiber, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/05-10/06), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Continued to assess and prioritize the Rutland region's transportation issues/projects and to solve transportation problems;
- Updated the Regional Transportation Plan;
- Worked on projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 4 and Gleason Road, VT 73, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland State airport, and the Rutland railyard relocation;
- Sought Vermont Scenic Byway designation for Route 30 through southern Rutland County;
- Advised VTTrans on various studies, documents and programs, specifically the Elderly and Disabled Public Transit Program, the update of modal plans which included the Bicycle and Pedestrian Policy Plan and Rail Policy Plan, and conformance of projects to the Rutland Regional Plan;
- Assisted towns with culvert, roads and equipment inventories and five-year capital plans to reduce their local match on bridge and structure grants;
- Initiated the first phase of work on the Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included mapping, traffic counts and speed studies.
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to identify best practices models for the transportation element of a town plan;
- Promoted access management and sound transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2006 – September 2007), the Rutland Region Transportation Council is continuing many of these efforts. It is anticipated that a portion of Route 30 as a VT Byway will be designated, the implementation of roadway projects will proceed based on the priorities of the Transportation Council, and the development of a more balanced multi-modal transportation network will be planned.

**ANIMAL LICENSE REPORT - 2006**

Neut Male / Spayed Female		203	@ \$12.00	2,436.00
Spayed Female		264	@ \$12.00	3,168.00
Male		19	@ \$16.00	304.00
Female		15	@ \$16.00	240.00
** Neut Male / Spayed Female		23	@ \$12.00	276.00
** Not Neut Male / Female		5	@ \$16.00	80.00
** State Fees	28		@ \$3.00	84.00
** Late Fees				22.00
Kennel Permits		1	@ \$30.00	30.00
Special Permits		1	@ \$10.00	10.00
No fees - State only		8		(30.00)
Late Fees				281.00
State Fees	511		@ \$3.00	1,533.00
Total Licensed Dogs	539			
TOTAL				<b>\$ 8,434.00</b>

\*\* July 2005 - December 2005

**NOTE**

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 36 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,  
Marie K Hyjek, Town Clerk

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE  
APRIL 1ST. THANK YOU**

**TREASURERS' REPORT  
STATEMENT FOR THE YEAR 2006-2007**

**HOMESTEAD**

General Tax	0.1674
Highway Tax	0.1156
Fire Tax	0.0284
Recreation Tax	0.0174
School Tax	2.0275
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	0.0025
Highway Depreciation Tax	0.0050
Local Agreement	<u>0.0017</u>
<b>TOTAL</b>	<b>2.3830</b>

**NON-RESIDENTIAL**

General Tax	0.1674
Highway Tax	0.1156
Fire Tax	0.0284
Recreation Tax	0.0174
School Tax	1.9324
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	0.0025
Highway Depreciation Tax	0.0050
Local Agreement	<u>0.0017</u>
<b>TOTAL</b>	<b>2.2879</b>

(Municipal) Real Estate Grand List	385,736,800.00
(Municipal) Personal Property Grand List	<u>146,777,042.00</u>
	532,513,842.00

**LISTED VALUE**

MUNICIPAL TOTAL GRAND LIST	
(1% of Listed Value)	<u>5,325,138.42</u>

Respectfully submitted,  
Marie K Hyjek, Town Treasurer

Cheney Hill Cemetery  
Annual Report 2006

The annual meeting of the Commissioners was held with the following elected:

Chairman	Byron Hathaway
Vice-chairman	Rachael Williams
Secretary	Byron (BJ) Hathaway

We would like to thank Rachael Williams for 15 years of service to the cemetery association. Rachael has decided to step down as a commissioner. Thank you Rachael your help will be missed.

Tony Flory and Rachael Williams did a good job mowing the cemeteries this year despite the very rainy spring and summer. We appreciate all their efforts.

Any price increases for services or lots will be discussed after the March elections.

For more information about cemetery lots contact Byron R. Hathaway at 775-2624.

There were 4 burials this year.

There were 4 lots sold this year bringing the perpetual account principal to \$51,425.

Respectfully submitted  
Byron R. Hathaway, chairman  
Rachael Williams, vice-chairman  
Byron J. Hathaway, secretary

Town Highway Department  
Annual Report 2006

The old 31-year-old loader was replaced this year with a new loader and is a welcome addition to the highway department. The loader will become more versatile in the future, as we are able to purchase attachments for it.

This summer's asphalt treatment program was the start to a more aggressive paving program that will allow us to catch up on our road surface maintenance. A \$53,000 grant from the VTRANS Class Two roadway paving program helped pay for the work on North Grove Street. The streets receiving new pavement this past year include:

- The Middle Road from Formula Ford to the Clarendon line
- A portion of Old Wood Road was reclaimed and paved
- An eight-tenths mile section of North Grove Street from the City line to McKinley Avenue was reclaimed and paved
- Meadow Way was widened, reclaimed and paved
- A section of Victoria Drive was reclaimed, a section that frost heaved was dug out and graveled and the entire road was paved
- Easy Street was reclaimed and paved
- A half-mile section of the East Pittsford Road was overlaid

A small but expensive to replace culvert on the East Pittsford Road was slip lined this summer saving thousands of construction dollars. Slip lining allows us to rehabilitate a failing culvert without having to dig up the road. In this case the road would have had to be closed for a couple of days to change the failing culvert. This technology will continue to be used in the future when appropriate.

Thank you to my staff (Walt Tripp and Tom Gallipo) and all the contractors that help with winter and summer maintenance. Your efforts and dedication are appreciated.

Thank you to all the Town citizens for your support of the highway department. I look forward to another year.

Respectfully submitted,  
Byron R Hathaway  
Road Commissioner



## Town of Rutland, Vermont

### Police Department

P.O. Box 225  
Center Rutland, Vermont 05736

(802) 775-4045 \* (802) 773-9101  
Town Offices Dispatch Center



165<sup>th</sup> Session

John R. Sly  
Chief of Police

John Paul Faignant  
Captain, Police Services

January 15<sup>th</sup>, 2007

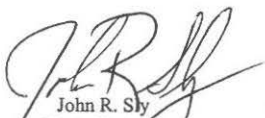
Re: *Rutland Town Police Department  
Annual Report for 2006*

After September 11<sup>th</sup>, 2001, Federal Homeland Security Officials recognized the need for local law enforcement to have access to not only Local and Statewide computer data network information systems and services, but National computer data network information systems and services as well. The first step was to have each state designate a head of Homeland Security. Part of this job was to improve data information system(s) at the local level which would allow for the early recognition of information critical to the timely intervention of criminal activity. The foundation of this coordination was Police and Fire communications at the County level. Utilizing assigned local Police and Fire Department state identification numbers, the tracking of all local activities on a State level was made possible.

In the Summer of 2006, Rutland Town Constables identified the need to be assigned a National and State identification number to enhance the level of service provided to the Town and it's citizens. However, it was ascertained these identification numbers were only available to recognized Agencies and not to individuals. In that the Town Constables lacked the needed structure necessary to be assigned a National and State identification number for Police activities, a significant void of information coordination for Rutland Town was present which deprived the Constables, Town Officials and the State of the benefits the many computer data network systems offered.

When the Constables brought this situation to the attention of the Select Board, with the suggestion the Town form a Police Department in order to be assigned an identification number, the Select Board was quick to recognize the benefits of having a Police Department structure in place and moving forward with the establishment of the Town of Rutland Police Department. Recognizing the historical importance of maintaining the Constable Office for the Town of Rutland, while simultaneously having a Police Department, the Select Board appointed First Constable John R. Sly as Chief of Police and Second Constable John Paul Faignant as Captain under the same terms and conditions they were already serving as Constables. This then allowed the State to assign an identification number to the Town resulting in the Town being able to employ the benefits of access to the National and Statewide computer data network information systems and services.

Respectfully Submitted;

  
John R. Sly  
Chief of Police

  
John Paul Faignant  
Captain, Police Services

**RICHARD S. LLOYD**  
**DELINQUENT TAX COLLECTOR'S REPORT**  
 January 31, 2006 – January 30, 2007

REAL ESTATE  
 PERSONAL PROPERTY

Delinquent Property Taxes	Collected & Turned Over
2004: 6,366.55	2004: 6,197.83
2005: <u>173,316.04</u>	2005: <u>166,231.60</u>
Total: \$179,682.59	Total: \$172,429.43

Abated by BCA: \$3,179.40 (2004:168.72; 2005:3,010.68)

OUTSTANDING DELINQUENT PROPERTY TAXES

2005 Tax Year:     **\$ 4,073.76**

LIST OF DELINQUENT TAXES  
 Real Estate & Personal Property Tax  
 2005

+Dickinson, David, Anne Marie	2,816.94
+Garner, James	592.45
+Stroup, Joan (Ronda)	<u>664.37</u>
<b>TOTAL:</b>	<b>\$4,073.76</b>

+ Making Partial Payments

## RUTLAND TOWN FIRE DEPARTMENT ANNUAL REPORT 2006

The Rutland Town Fire Department has seen a steady increase in calls over the last several years. During the 2006 fiscal year, the department responded to 226 calls for assistance, a 14% increase over 2005. The attached data tables demonstrate the varying types of situations the department is prepared to tackle.

The department maintains an on-going training program under the supervision of Steve Pulling, our training officer. Several members successfully completed the Firefighter Level I course last year and more are attending the 2007 edition. All members train weekly in order to improve their knowledge and skills. We meet every Wednesday night and encourage the public to visit our stations to observe our efforts.

This past year, the department was able to purchase two sets of chimney sweeping equipment. Although we cannot perform the actual labor, this equipment is available for the public to "borrow" if needed. Contact a department officer if interested in this service.

I must remind our citizens that a permit is required for any outdoor burning. Only natural wood products may be burned and the fires must be attended. To gain a permit, please contact one of the following:

Chief Denardo	773-1542
Asst. Chief Egan	775-9671
Asst. Chief Clough	773-2509

Those interested in being a member of the department should contact any member for admission information. We also have a junior firefighter program for anyone sixteen to seventeen years of age. There is incalculable personal reward that goes with being a community volunteer.

Our mission could not be achieved without the assistance of many people. We greatly appreciate the on-going support of the Rutland Town community. Their positive response to the department's budget requests has allowed the department to stay current with the latest equipment and training. This past year, with voter approval, we purchased a second thermal imaging camera. This device significantly upgrades our ability to protect the public. Another department improvement will be a new pumper/tanker for the Center Rutland station. Hundreds of man-hours have gone into the development of this piece of apparatus, and it should be on line some time in the summer of 2007.

Also the members of the Select Board must be thanked. Their guidance ensures the department's fiscally accountable budget development. Furthermore, they support our efforts to serve and protect. For example, they have demonstrated the foresight to present to the voters a request for a self-contained generator for the elementary school. If approved, we will have a structure that can be used as a safe shelter in the event of disaster. The School Board has also been receptive in this effort. We thank them also.



Rutland Town is fortunate to have highway and police departments that are always prepared to provide the community with vital services. Their prompt and professional response to emergencies and "can do" approach is much appreciated.

We are grateful to the talented staff at Town Hall. Their advice and assistance has always been immeasurable, and we look forward to working with them in the future.

In the past year the department has called on our neighboring departments for assistance on several occasions. We thank our brothers-in-arms, who constitute the mutual aid system, for their prompt response during our times of need.

I want to convey my personal thanks to each member of the department for their tireless efforts. It is through their hard work that this department can and does exist. They would not be able to perform their duties without the love and support of their respective families. I thank you all for the patience and understanding for all the time our loved ones have been away serving us all.

Lastly, we would like to acknowledge the life of John Flory. John was a charter member of the Rutland Town Fire Department and contributed greatly to its success. He was there at the beginning and served with distinction for forty years. "Cop John" exemplified the essence of a volunteer firefighter and he will be missed. Lest We Forget.

Respectfully submitted,



Joe Denardo

Chief

Rutland Town Fire Department

**Rutland Town Fire Department**  
**2006 Calls**

<b>FIRES</b>	Building fire	1
	Fires in structures other than in a building	2
	"Cooking fire - confined to container"	18
	"Chimney or flue fire - confined to chimney or flue"	2
	"Fuel burner/boiler malfunction - fire confined"	2
	Passenger vehicle fire	2
	Road freight or transport vehicle fire	2
	"Brush or brush and grass mixture fire"	2
	Grass fire	1
	"Outside rubbish - trash or waste fire"	1
	Construction or demolition landfill fire	1
	Dumpster or other outside trash receptacle fire	5
<b>RESCUE</b>	Vehicle accident with injuries	17
	Motor vehicle accident with no injuries	16
	Extrication of victim(s) from vehicle	1
<b>HAZARDOUS CONDITIONS</b>	Gasoline or other flammable liquid spill	6
	Gas leak (natural gas or LPG)	5
	Oil or other combustible liquid spill	1
	Carbon monoxide incident	4
	"Electrical wiring/equipment problem - other"	1
	"Heat from short circuit (wiring)- defective/worn"	1
	Power line down	5
	"Arcing- shorted electrical equipment"	2
	"Vehicle accident- general cleanup"	1
<b>SERVICE CALL</b>	Water evacuation	1
	Smoke or odor removal	7
	Assist police or other governmental agency	1
	Public service	1
	Unauthorized burning	3
<b>GOOD INTENT</b>	"Cover assignment- standby- moveup"	14
	Dispatched & canceled enroute	5
<b>FALSE ALARM</b>	"Smoke scare - odor of smoke"	3
	"Malicious or mischievous false call - other"	2
	"Direct tie to FD - malicious/false alarm"	2
	"Telephone - malicious false alarm"	1
	"Central station - malicious false alarm"	1
	"Local alarm system- malicious false alarm"	2
	Smoke detector activation due to malfunction	15
	Heat detector activation due to malfunction	5
	Alarm system sounded due to malfunction	31
	"Sprinkler activation- no fire - unintentional"	1
	"Smoke detector activation- no fire - unintentional"	3
	"Alarm system sounded- no fire - unintentional"	22
	"Carbon monoxide detector activation - No CO"	2
<b>WEATHER</b>	"Wind storm- tornado/hurricane assessment"	5

Total Number of Incidents: 226

RUTLAND TOWN FIRE DEPARTMENT  
**2007 Officers and Firefighters**

Served In 2006	Elected For 2007
Joseph Denardo, Fire Chief	Joseph Denardo, Fire Chief
Bruce Egan, Assistant Chief (Stn 1)	Bruce Egan Assistant Chief (Stn 1)
Ed Clough, Assistant Chief (Stn 2)	Ed Clough, Assistant Chief (Stn 2)
Mike Barron, Captain (Stn 1)	Mike Barron, Captain (Stn 1)
Mike Gould, Captain (Stn 2)	Mike Gould, Captian (Stn 2)
Richard Goodrich, Lieutenant (Stn 1)	Richard Goodrich, Lieutenant (Stn 1)
Mike Carlson, Lieutenant (Stn 2)	Mike Carlson, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Steve Pulling, Training Officer
Craig Robideau, Clerk	Craig Robideau, Clerk

Sean Alvarez  
Mike Barron  
Chuck Bizzarro  
Bill Canfield  
Mike Carlson  
Chris Clark  
Tim Clark  
Edwin Clough  
Seth Creed  
Mike Delehanty  
Joseph Denardo  
Nick Denardo  
Wilbur DuBray  
Bruce Egan  
J. P. Faignant  
Matt Fiske  
Colin Fitzsimmons  
Anthony Flory\*  
Richard Goodrich  
Zach Goodrich  
Mike Gould  
Byron Hathaway  
B.J. Hathaway

\* Charter Members

Ben Hogan  
Brittney Kleeficsh(Jr. FF)  
Ryan Machia(Jr. FF)  
Dan McCarthy  
Ray McCarthy\*  
Jeremy McKeon  
Rick McKirryher  
Ron McKirryher\*  
JR Ovitt  
Steve Pulling  
Craig Robideau  
Kyle Robillard  
Erik Ronn  
David Sly  
John Sly  
Jerry Stevens  
Richard Sweet  
William Sweet  
Josh Terenzini  
Tom Tumielewicz  
Matt Voity  
David Waterhouse  
Paul Williams  
Clifford Young

## **THE 2006 LEGISLATIVE YEAR IN REVIEW**

### ***A REPORT BY STATE REPRESENTATIVE DAVID SUNDERLAND***

2006 was a very challenging year for Rutland Town in the legislature. While some progress was made on very important issues, we regrettably failed to make significant advances in areas that deeply affect our town.

First, and most notably, the legislature passed what is commonly known as "Catamount Health". This legislation is designed to provide subsidies to those who cannot afford to purchase health insurance for themselves. The goal is to reduce the number of Vermonters who do not have health insurance. While this is a worthy goal, I am very concerned that this health care plan is already under funded. Much like our existing Medicaid and Medicare plans, there is simply not enough revenue built into the plan to support the level of spending contained in it. Our state is annually challenged with filling a multi-million dollar deficit in the Medicaid budget. This state/federal government run health care plan for the poor pays doctors only about 65% of the costs of their services. The remainder is made up by increasing the cost of services for those who are privately insured. This is the "cost shift" that has driven private insurance premiums through the roof in recent years. I will be careful to do all I can to assure that whatever we enact for a healthcare plan in Montpelier is completely paid for and that we assure that the mistakes of the past are not made again.

Most disappointingly, the legislature again failed to make meaningful progress on education funding reform. While some minor "tweaks" were made to the system, there again was not the sweeping reform that many of us had hoped for. Fortunately, the momentum appears to be swinging back to our favor as more previously "receiving" towns become "sending" towns in order to generate the huge volume of revenue needed to sustain the current system. More and more towns and citizens are standing up and demanding action and this should play well for inspiring the type of funding reform needed. I will continue to be a strong voice for change as we work for a simpler, more affordable, and fairer public education funding system for Vermont.

I remain very optimistic for our town and our state. Rutland Town is a great place to live and raise a family and there is no other state in the America that can match the beauty of Vermont's landscape and the determination and ingenuity of her residents. We face great challenges in the coming years as we battle economic difficulties, an aging population, and a declining infrastructure in our state. But, with foresight and clear vision we can overcome these challenges. I am confident that we can work creatively and find ways to make Vermont more affordable. I believe that the Green Mountain State can be an attractive and desirable place for young people to start their careers and their families. And I further believe that we can preserve the natural environment that defines our state and still have a thriving and robust economy. These are lofty goals, but they are attainable and I am committed to making them reality.

Thank you for your notes and words of encouragement. It is truly an honor to be representing the people of our town in Montpelier. I would welcome your calls and notes on these or any other issues. I can be reached at my home phone, 775-6229 or by e-mail at [dsunderland@leg.state.vt.us](mailto:dsunderland@leg.state.vt.us). You can also get information and updates by visiting my website at [www.davidsunderland.com](http://www.davidsunderland.com).

LISTERS  
Annual Report 2006

Reappraisal for the Town of Rutland will begin soon. Notices were sent to twenty-two Appraisal Firms and eight have reported that they are interested in submitting bids. Bids are due by Monday February 26<sup>th</sup> at 4:00 PM. The Bidders have a choice of completing the reappraisal for April 1, 2008 or April 1, 2009. The successful bidder is expected to begin the reappraisal work this spring. We will keep you informed of the reappraisal progress and will notify you when the appraisers are scheduled to be in your area. They will be doing interior and exterior inspections so it will be important for homeowners to be available for meeting with the inspectors.

The CLA is now at 65.11% and the COD is 16.30%. These ratios are a result of a three-year sales study by the Tax Department. The value of property sales has nearly doubled since the last Town wide reappraisal that was done in 1998. The new reappraisal will result in substantial increases to property assessment values because of these higher sale prices. We expect land values to show the greatest increase.

This year there is a major change in the Homestead Declaration process. One form, HS-122, now replaces three forms, HS-131, HS-138 & HS-139. All Vermont residents who own a Vermont homestead on April 1, 2007 must file form HS-122. If you are applying for a Property Tax Adjustment ("the prebate/rebate") you must also submit form HS-144. These forms are due April 15 and there is no extension allowed. Forms received after April 15 but before September 4 will result in a 1% penalty. Those who file after September 4 will forfeit their property tax adjustment and will be charged \$15 for the issuance of a corrected tax bill. The "Property Tax Adjustment Payment" will be sent directly to the Town as a credit towards the 2007/2008 tax bill. Homeowners will receive a property tax bill for the balance.

Thanks to the new phone system that was installed at the end of 2006 you may now reach the Listers directly by calling 773-2528 Ext. 14 for Howard Burgess and Ext. 15 for Anita Duch.

Respectfully submitted

Howard J. Burgess  
Dean W. Davis  
Anita R. Duch

**TOWN OF RUTLAND  
PLANNING COMMISSION  
ANNUAL REPORT  
2006**

The Town Planning Commission worked on a variety of tasks last year. They included subdivision reviews for a number of applicants ranging from residential to commercial.

The Commission also worked on the soon to be proposed Town Zoning Ordinance. The Commission has completed the draft for editing. When this is completed it will be given to the Select Board for their review and suggestions. After the Select Board review, the Commission will begin public hearings for Town resident comment and questions.

Once the Commission feels confident the document will be generally acceptable to Town residents, it will be presented to the Select Board for adoption.

The Commission has also dealt with several permit violations and has resolved all but a couple. These people are working with us and the violations will soon be resolved. We have also employed Donna Godette as our minute taker and are very pleased with the accurate and complete job she is doing.

Your Commission has also been attending classes sponsored by the Vermont League of Cities and Towns to further our education so that we may serve our community better.

We have also welcomed some new members to our ranks and are appreciative of their productive contributions to our efforts.

Special thanks are offered to Joe Zingale for aiding in the implementation of our duties. Joe has a great knowledge of the history of the Planning Commission and is a real asset to our decision-making.

We hope to see the adoption of Rutland Town Zoning Bylaws this coming year. This will enable the Town to steer development in a direction agreeable to the Town Vision.

I speak for all of our members when I say we enjoy serving you. My opinion is that we have one of the best commissions ever. We have diverse input of ideas and work together extremely well.

The Planning Commission invites all Town residents to attend our meetings and participate in our endeavors. Our meetings are on the first and third Thursday of every month. Please attend.

William Matteson  
Chairman/2006

## RUTLAND TOWN RECREATION COMMISSION ANNUAL REPORT 2006

We are pleased to submit the annual report of the activities and accomplishments of the Rutland Town Recreation Commission.

2006 was another very busy year for us. All of our team sports were again very well attended, and we want to thank all the parents and athletes for making this possible. We especially want to thank all the volunteer coaches who helped out with our soccer, tennis, basketball, baseball, and softball programs. They put in countless hours and never get the praise they deserve, many thanks to them.

We have two new members this year: Josh Terenzini and Jeff McGee. Jeff is a local businessman and plumber. He and his crews have been instrumental in finishing the building. Jeff has been involved with the restructuring of our baseball and softball leagues which will go into effect this spring, and has started the recreation web-site to keep everyone informed on recreation schedules and events.

Northwood Pool had another fantastic year and the weather was very cooperative for most of the season. Mike Rowe returned as the summer director and made many improvements at the pool again. We have installed new floor matting in the bathrooms, made changes to the concession area, added pool games, seal-coated the parking area and repainted the lines all adding to the overall beauty of the park. This year we will be installing a new pump and fixing the roof on the building. All the lifeguards should be thanked for making this year a very safe and successful one, and we hope to see many of them back next year along with some new faces.

Our Halloween Party was held on October 28<sup>th</sup> with over 125 students in attendance. We had games, food, prizes, and of course candy for all. Again this year the 7<sup>th</sup> & 8<sup>th</sup> grade student council members volunteered their time to staff the games. We want to thank them, all the parents, and PTO members who made this party such a success.

The new building at Northwood Park has been a great addition with the bathroom facilities, concession stand and the added storage area. We hosted both boys and girls Rutland High School playoff soccer games, AAU baseball games, ultimate Frisbee tournaments, lacrosse games, cub scout events, firemen training, cross-county events, and the Rutland Area Christian School used the fields for both baseball and soccer. So as you can see, the area is put to great use and used by many people in the Rutland area. It is thanks to support of the voters who have made this facility one of the finest in the area.

Next year the biggest change could be the hiring of a full-time recreation director which is long overdue in coming and very much needed. We hope to have your support for this article and your continued support in all the recreation issues of the town.

Respectfully submitted,

Richard E. Del Bianco, Chairman  
Jeff McGee, Vice-Chairman  
Kent Smith  
Tom Depoy, Sr.  
Josh Terenzini



### To the residents of Rutland County Recreation District

The Board of Supervisors of the Rutland County Recreation District is pleased to provide the annual report for 2006 to the District member towns consisting of Mendon, Rutland City, Rutland Town and West Rutland.

Our purpose as stated in the Vermont State Statute Appendix 24, Chapter 601 is as follows: The district is created and shall exist for the purpose of strengthening local governments by promoting more efficient and economical operation of recreation services within the participating municipalities by developing a regional recreation community center and other facilities, which center and facilities will permit and encourage quality recreation and leisure opportunities that will promote positive lifestyle habits, contribute to the health and wellness of residents of, and visitors to, the district, and in so doing, will foster a new level of regionalism through cooperation and partnering, and will contribute to the economic health of the region by creating jobs, by purchasing local goods and services, and by encouraging tourism.

We have made great progress this year in carrying out our mission. In March, the District member towns selected representatives to operate as the board of supervisors and alternates, and those representatives are: Select Board member Barry Isaacs and Recreation Commissioner Larry Courcelle (alternate) of Mendon; Aldermen Sharon Davis and Bill Gillam, Jr. (alternate) of Rutland City; Select Board member Steve Hawley and Recreation Commissioner Kent Smith (alternate) of Rutland Town; Select Board member Richard Daley of West Rutland. In April the board elected Sharon Davis as Chairman, Steve Hawley as Vice Chairman, and approved Gary Lazetera as Treasurer and EJay Bishop as Administrative Officer. Additionally, Meg Laferriere Horrocks was hired to carry out the responsibilities of Administrative Coordinator and she also serves as the Clerk for the Board of Supervisors. In November Mendon representative Barry Isaacs resigned as a member of the Mendon Select Board, due to a residential relocation, and new Select Board member Greg Smith was appointed as the District representative.

We are continuing efforts to help our partners meet their growing demands by planning for operational space for them in the facility. Those partners and programs are: Rutland Regional Medical Center's Kids on the Move rehabilitation program and Vermont Sports Medicine Center satellite office; the Boys and Girls Club of Rutland County; and the administrative offices of the RSVP & The Volunteer Center, the Green Mountain Foster Grandparent Program, and the One-2-One Program.

We continue to receive community support, which can be most represented by the volunteer efforts of members of the Public Awareness and Transportation committees. The Public Awareness Committee, co-chaired by Sharon Davis and Cindi Wight, generated a proposed facility name of Green Mountain Aquatics and Recreation Center, and a mission statement that reads: "The mission of the Green Mountain Aquatics and Recreation Center is to enhance recreational opportunities and quality of life for Rutland County residents of all ages through an aquatics, recreation, and community center that promotes good health and wellness, community spirit and regional economic vitality."



The Transportation Committee, chaired by David Allaire, has developed a coordinated plan of public, private and non-profit transportation service providers that may include the Marble Valley Regional Transit District, local school districts as well as local human service agencies and faith-based organizations. The plan also includes a focus on non-motorized means of transportation to the center that could include paths for cyclists, pedestrians, and in-line skaters as examples.

In October the Board agreed to sign a land purchase agreement with the Thomas Family of Rutland Town to purchase a parcel located off of Post Road, as a home for the proposed facility. The contract will be finalized once voters approve a construction bond. We are excited about this location, and the possibilities it offers for potential sport field expansions if needed.

We are in the creative stages of developing our capital campaign committee and fundraising plan and are eager to launch the plan in January 2007.

The focus on providing increased recreational opportunities in Rutland County has been prevalent this year, as shown by community actions, and we are thrilled with this support. The Rutland Regional Planning Commission adopted a 2006 plan which states that they will "support recreation infrastructure projects that are designed for multiple types of users," in promoting recreation countywide. Additionally the Vermont Council on Rural Development held public meetings and planning sessions in Rutland City to solicit feedback on ways to enhance Rutland County's creative economy. Discussions in these sessions led to four priorities. Of those four that county residents selected, one was to "enhance Rutland as a recreation center," and includes adding indoor recreation opportunities. Additionally, in November the residents of Mendon voted to continue to remain a member of the District as we continue in the planning phases to provide this aquatics, recreation and community center. Support throughout our county not only represents shared interests, but also demonstrates the desire to foster a new level of regionalism to benefit Rutland County.

While we are still planning and drafting, we are pleased with the community's support of a shared mission. To the residents of Mendon, Rutland City, Rutland Town, and West Rutland, we thank you for your continued support.

## Rutland Free Library Association, Inc. ANNUAL REPORT 2005-06

1886, 1906, 1926, 1946, 1966, 1986, 2006. We are celebrating the library's 120<sup>th</sup> birthday all year, with special events, an open house and an intensive outlay of programs, all designed to focus community attention on one of the region's oldest and most egalitarian resources.

Despite dire predictions that computers and the Internet would mean the death of the library, people from every part of the community are turning to the library in record numbers. Instead of becoming peripheral, the library has become core. The library's books, recordings, programs, and electronic resources are a community asset utilized by businesses, the Chamber of Commerce, visitors, government officials, homeowners, students and all lifelong learners.

**Current statistics indicate that the circulation of books has risen 62% in the past five years, while the number of visitors has gone up 42% in the same period. Over the course of the year the library loaned out an average of nearly 700 items per day and saw over 11,550 visitors each month. Over 3,000 people attended 151 library programs and an additional 2,580 visitors came to other community-sponsored programs in the region's largest free meeting space. Database use from our webpage at [www.rutlandfree.org](http://www.rutlandfree.org) and Internet resources surpassed 900,580 contacts.**

Work has begun on the current long-range plan, crafted through a series of meetings with community members, board, staff and Friends of the Library. This plan offers some exciting elements, including a café/lounge area, a quiet room, expanded local history services, expanded popular materials collections, more versatile seating for wireless laptop users and changes in the children's rooms. We are also anticipating two pieces of equipment through a gift (self-check out and computer reservations) which will allow the small staff to be deployed more effectively.

Simultaneously with this surge of growth the library is experiencing spiraling costs in technology infrastructure, fuel, and health insurance. In an effort to contain these, our lean budget is actually based on fewer staff hours than we had five years ago. The five communities of Rutland City, Rutland Town, Mendon, Ira and Tinmouth have been steady supporters of the institution but property taxes are no longer a complete solution. Because there is no federal or state aid to the library, fundraising through special events, an annual appeal, an increasing dependence on the Friends of the Library, and other avenues has become essential in order to simply maintain the existing level of service.

The library was born 120 years ago through the dedication of a group of women who believed the community could be more if it had a library. Generations have benefited from this vision and remained committed to seeing it sustained through community and personal support. Birthdays come loaded with history, sentiment and, most of all, hope. This one does too.

*Paula Baker, Director*

### BOARD OF TRUSTEES 2005-06

Mary Ashcroft, *President*

Tim Collins, *VP, R. City*

Nancy Crandall, *Secretary, R. City*

Mitchell Moore, *Treasurer, R. City*

William Bloomer, *R. City*

Ruth Drachman, *Tinmouth*

Paul Gallo, *R. Town*

Barbara Giancola, *R. City*

Anne Lezak, *Mendon*

Jeffrey McKee, *R. City*

Russell North, *Ira*

Tina Rotella, *R. City*

Cale Shipman, *R. Town*

Jeremiah Tarr, *R. City*

Maureen White, *R. City*

RUTLAND FREE LIBRARY ASSOC., INC.  
 Report of the Treasurer  
 July 1, 2005 - June 30, 2006

Cash on Hand 7/1/05	42.77		
RECEIPTS:			
Appropriations			
City of Rutland	518,794.00		
Town of Rutland	63,940.00		
Mendon	16,275.00		
Ira	1,986.00		
Tinmouth	1,986.00		
Endowment Funds	140,829.95		
Fees	53,558.41		
Other Inside Income	6,514.82		
Fund Raising	63,182.66		
		867,066.84	\$867,109.61
DISBURSEMENTS:			
Books	53,124.42		
Periodicals	12,371.09		
Software	8,202.67		
Tech Support	23,689.85		
Movies, Music, & Recorded Books	14,990.93		
Fox Room Programming	31,657.29		
Salaries & Wages	424,415.00		
Employee Benefits	169,042.35		
Supplies & Services	39,437.69		
Building Maintenance	60,342.33		
Marketing/Education	3,189.44		
Miscellaneous	3,411.79		
		843,874.85	
Bank Balance 6/30/06	22,917.26		
Petty Cash 6/30/06	100.00		
Cash on Hand 6/30/06	217.50		
			\$867,109.61

Respectfully submitted,

Mitchell Moore  
 Treasurer

TOWN OF RUTLAND  
SELECT BOARD  
ANNUAL REPORT  
2006

The year 2006 was truly a year of growth for the US Route 7 South area of the Town of Rutland.

Bed Bath and Beyond, Michael's Arts & Crafts, Verizon, Dick's Sporting Goods and a Super Stop & Shop, along with existing stores, have transformed the Green Mountain Shopping Plaza into a new commercial center for the region.

A new Hampton Inn has added an additional 88 rooms for guests visiting the Rutland area. This new development along with recent new construction, such as the Field House and the Tractor Supply Store and proposed development including a 70,000 square foot commercial complex and a 150-seat I-Hop Restaurant indicates the area is vibrant and still growing.

All of the growth experienced at the south end of the Town of Rutland is only possible because the Select Board in 1989 constructed a new sewer line that continues to pay dividends to this day.

With great sadness and heavy heart we said goodbye in 2006 to our friend and Town First Constable John D. Flory Jr., who died after he suffered a heart attack.

Cop John, as many knew him, loved his Town and he loved his work in law enforcement. In honor of John Flory Jr. the Town Select Board renamed "Holiday Drive" to "Cop John Drive". At one time or another John Flory Jr. wore as many as ten different municipal hats. John Flory Jr., served the Town as a Selectman, Lister, Emergency Management Director and as a Fireman to name a few of his positions.

The year 2006 marked the establishment of the Town of Rutland Police Department. The Select Board voted to establish a Town Police Department at the request of the Town Constables, who explained that a Police Department designation would allow the Town Constables to access State & Federal grants and more importantly access electronic information, only available to Police Departments.

Town voters will continue to vote to elect a First and Second Town Constables. The Town's two Constables serve as the Town Police Department.

The Select Board adopted two ordinances in 2006, which are intended to enhance the safety of Town residents. The first ordinance is a Fire Hydrant Maintenance Ordinance, which will require all owners of private fire hydrants to maintain their hydrants at least once a year to ensure they are in a working condition.

The second ordinance is a Peddler's Ordinance, which will require all vendors who sell their products door-to-door or from a roadside location to receive a license from the Town of Rutland. Peddlers will be required to carry photo identification, as well as submitting information regarding past convictions or negative business dealing in other communities. Sellers of agricultural products are exempt from the ordinance.

As of this writing the Town Select Board feels the following summary of municipal expenditures should be pursued:

- The purchase this year of a back up power source for Town School - **\$85,000.00**
- Connecting the McKinley Fire Station next year to public sewer service - **\$150,000.00**

- A decision must be made this year whether all Town tax payers will subsidize the State education tax portion (at a cost of **\$138,000.00**) for land enrolled in the Town Tax Stabilization program
- Partial construction of a new Town highway garage in two years at a cost of - **\$200,000.00**
- Reconstruction of the Center Rutland Fire Station in three years at a cost between - **\$300,000.00 to \$350,000.00**
- Enhancements to the McKinley Fire Station in four years at - **\$30,000.00**
- Finalize construction on the Highway garage in five year at a cost of - **\$200,000.00**

All Town Select board meetings are open to the public and we welcome your thoughts and participation on any of the above planned expenditures.

In an effort to be proactive and to enhance the quality of Town roads the Select board budgeted and spent an additional \$100,000.00 for road paving in 2006.

The Town Planning Commission has completed its review of proposed Town Zoning Regulations and is preparing to go to final print. The Planning Commission will hold one or more public hearings before sending the proposed Zoning Regulation to the Select Board for Public Hearing and consideration.

Inaction would be the best way to describe the lack of progress regarding the proposed Rutland Railyard relocation to the Town of Rutland. Since voting in 2005 to continue to work with Rutland City in their plan to relocate the railyard little meaningful discussion has occurred. Town Select Board members learned of the departure of Mr. Matthew Sternberg, Railyard Project Manager, through the news media. The Select Board has been waiting since 2001 for information regarding the wetlands on the railyard site.

The Rutland Regional Recreation District continues to study the prospect of constructing and operating a multi purpose aquatic center and sports facility. The Town of Rutland began its involvement with the Recreation District in 2003 and to date it is not known; where the recreation center would be built, how much it will cost to construct and how much it will cost to operate.

As always, the Select Board would like to thank all town employees and elected officials for their hard work over the past year.

Respectfully Submitted,

Stanley F. Rhodes III  
Select Board  
Chairman  
2007

## RUTLAND TOWN SCHOOL BOARD REPORT

2006 was a successful year for the Rutland Town school system. New members Jim Wright and Marc Briere joined the Board and thanks to our voters, the 2006-2007 budget was adopted which allowed for the continuation of programming and the maintaining of all existing educational offerings. Funding for technology maintenance was also approved which will enable the school to hopefully somewhat keep pace with the need for computers and other necessary equipment.

Our budgeting process for 2007-2008 received a "boost" with a surplus from last year of just under \$159,000.00. The reasons for this surplus include savings realized through fewer high school tuition students as well as increased income. These funds, in combination with surpluses from earlier budgets give the town a total surplus in excess of \$559,000.00. The School Board is recommending that this surplus be utilized to reduce the overall budget for next year to essentially have a zero percent increase before Act 68 calculations; and, to fund necessary maintenance to the building facility through the creation of a "capital fund account".

One item which is included in the proposed budget is to install a wood floor in the gymnasium. Last year this matter was the subject of a separate line item which did not receive voter approval. Over the past year, the Board has gone back to the issue and the Administration has done a great deal of research in terms of the need for the floor, safety issues, costs, maintenance and duration. The board unanimously recommends to the taxpayers that the floor be installed. The existing floor is tile, has been in place since the construction of the "new" addition, shows definite signs of wear, will have to be replaced due to age and condition; and, represents a potential safety concern. The proposed wood floor has a "life expectancy" of up to 50 years, can be economically maintained and is "kinder and gentler" than tile over cement in terms of the potential for knee and other related sports injuries. We believe that, over time, a wood floor will actually save the voters money.

Other matters to be considered over time will involve the need to maintain our facility. Items such as paving, electrical and equipment upgrades and the building roof will need to be addressed soon. The Administration has reviewed maintenance issues and has developed a plan for dealing with these needs. The Board has therefore recommended to the Town that a "capital fund account" be approved with the initial funding to be the balance in the budget surplus. In this way, the Town can hopefully "soften the blow" of what might otherwise be significant and unavoidable costs.

In other news from 2006, we are pleased to report that a new contract was successfully negotiated with the Teachers' Union. The new agreement is realistic in terms of salary increases and calls for the teachers to pay more towards health insurance costs. We look forward to continued excellent relations and support from our teachers.

With the passing of our long time Constable, John Flory, the Board voted to dedicate the soccer field to John's memory. A dedication ceremony will be planned for mid-year, 2007.

Our Town should be proud of its students and the educational opportunities offered. While we will see reductions in the number of full time teachers next year due to declining enrollments, as a Board, we are committed to making sure that our children receive a high quality pre-high school education at the Rutland Town School. We also thank our teachers, support staff, the P.T.O., the Friends of Music, all of our volunteers and especially Principal Beaumont and Assistant Principal Sims for their hard work and dedication to our students.

We invite and encourage participation at our meetings; and, we look forward to the continued support of taxpayers. We also renew our pledge to make every effort to be sensitive to tax burdens and the need to balance those costs with the educational needs of the students.

**RUTLAND CENTRAL SUPERVISORY UNION****257 South Main Street - Suite 1  
Rutland, Vermont 05701-4913**

Office of the Superintendent

Phone: (802) 775-4342

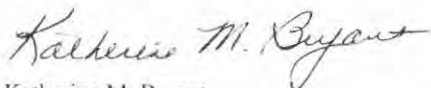
Fax: (802) 775-7319

January 30, 2007

To Whom It May Concern:

The Rutland Town School District has had an audit of the financial statements as of and for the year ended June 30, 2006 by A. M. Peisch & Company, LLP. Copies of the completed audit report are available for review at the Town Hall.

Sincerely,



Katherine M. Bryant  
Business Manager

**RUTLAND CENTRAL SUPERVISORY UNION**  
**Three Year Budget Detail**

	2005/06 Actual	2006/07 Budget	2007/08 Budget
<b>INCOME:</b>			
Grants:			
Title One	344,987	139,690	140,918
Title Two	235,547	157,325	143,052
Title IV	23,734	20,000	13,789
Title V	8,653	27,900	6,000
IDEA	254,274	226,473	258,132
EEEP	53,518	50,366	56,319
Medicaid	286,900	201,511	240,665
EPSDT	24,107	12,014	12,105
Tobacco Prevention	7,221	7,000	5,458
Vt. Dept. of Health	47,951	45,000	48,000
Misc. small grants	2,400	700	700
Even Start	254,943	257,414	255,431
Total Grants	1,544,235	1,145,393	1,180,569
Interest Income	9,795	2,500	4,000
Misc. Income	101	0	0
Cash to open	355,206	19,000	17,708
Direct reimbursements	64,152	116,892	110,754
Total Revenue	1,973,489	1,283,785	1,313,031
Local Assessments	545,439	544,274	555,355
Revenue plus assessments	<u>\$ 2,518,928</u>	<u>\$ 1,828,059</u>	<u>\$ 1,868,386</u>

**Breakdown of assessments by district:**

Proctor	188,857	181,349	185,118
Rutland Town	173,901	181,349	185,118
West Rutland	182,681	181,349	185,119
Total Assessments	<u>\$ 545,439</u>	<u>\$ 544,047</u>	<u>\$ 555,355</u>

In order to comply with reporting requirements, we must include the total amount spent on grant funded programs in the expense budget. The offsetting grant awards appear as revenue. The Supervisory Union Board voted to share the total assessment equally between the member districts, beginning with the 2006/2007 budget. The budget increase is 2.2% and the assessment increase is 2.08% in the 2007/08 budget.



**RUTLAND CENTRAL SUPERVISORY UNION**  
**Three Year Budget Detail**

		2005/06 Actual	2006/07 Budget	2007/08 Budget
<b>EXPENDITURES</b>				
<u>1200</u>	<u>Direct Instruction</u>			
	Wages	223,597	127,880	137,077
	Benefits	50,801	36,136	38,867
	Purchased service	28,909	2,400	2,400
	Advertising	0	200	200
	Travel	1,236	750	750
	Workshops	5,829	1,000	500
	Educational supplies	31,535	34,447	20,447
	Total Direct Instruction	341,907	202,813	200,241
<u>2120</u>	<u>Student Support</u>			
	Wages	185,770	123,810	1,500
	Benefits	165	0	116
	Home / School coordinators	0	0	131,139
	SAP counselors	83,156	65,000	61,789
	Behavior specialist	0	0	0
	Truancy specialist	6,200	6,900	6,000
	Service learning	0	10,000	35,000
	Travel	0	600	0
	Supplies	2,720	3,000	0
	Total Student Support	278,011	209,310	235,544
<u>2133</u>	<u>Dental Hygiene</u>			
	Wages	7,329	9,031	9,464
	Benefits	684	983	1,025
	Total Dental Hygiene	8,013	10,014	10,489
<u>2140</u>	<u>Psychological Services</u>			
	Wages	56,760	58,463	65,000
	Benefits	11,713	12,419	13,739
	Travel	900	1,200	1,200
	Purchased service	0	0	3,000
	Supplies	1,012	1,800	1,800
	Total Psychological	70,385	73,882	84,739
<u>2150</u>	<u>Speech Language Services</u>			
	Wages	49,975	84,389	85,566
	Benefits	13,525	20,647	8,899

**RUTLAND CENTRAL SUPERVISORY UNION**  
**Three Year Budget Detail**

	2005/06	2006/07	2007/08
	Actual	Budget	Budget
Travel	0	0	0
Supplies	915	1,000	1,000
Total Speech Language	64,415	106,036	95,465
<u>2190 Occupational / Physical Therapy</u>			
Wages	49,651	48,172	49,853
Benefits	0	11,767	13,093
Total OT/PT	49,651	59,939	62,946
<u>2200 Staff Support</u>			
Wages	216,202	210,954	204,015
Benefits	53,417	52,470	54,036
Professional development	72,746	33,000	6,000
Evaluation	8,500	8,500	8,500
Technical assistance	2,122	0	0
Purchased Service	700	0	0
Communications	621	480	480
Travel	6,132	6,400	10,400
Supplies	10,545	18,875	16,875
Technology equipment	17,157	15,000	13,000
Dues & fees	0	0	0
Total Staff Support	388,142	345,679	313,306
<u>2300 General Administration</u>			
Wages	144,697	168,267	160,148
Benefits	38,396	47,760	49,422
Audit	8,115	7,500	10,000
Computer purchased service	2,035	5,000	5,000
VSBA Governance study	3,763	0	0
Legal fees	193	0	0
Board secretary	70	150	200
Repairs and maintenance	0	150	150
Rent and utilities	36,363	37,290	37,290
Copier contract	7,153	7,146	6,700
Liability insurance	1,666	1,829	2,000
Telephone and postage	7,689	11,000	11,000
Travel and conferences	6,137	4,800	2,500
Supplies & equipment	15,867	13,400	20,400
Dues and fees	3,166	3,500	3,500

**RUTLAND CENTRAL SUPERVISORY UNION**  
**Three Year Budget Detail**

	2005/06	2006/07	2007/08
	Actual	Budget	Budget
Contingency	0	750	750
Total General Administration	275,310	308,542	309,060
<u>2400 Area Administration</u>			
Wages	100,676	93,783	100,216
Benefits	43,231	39,178	42,038
Collaborative cost	1,100	1,200	1,200
Purchased services	0	0	0
Travel	3,342	3,000	3,000
Supplies	1,288	4,000	4,000
Dues & fees	357	250	250
Total Area Administration	149,994	141,411	150,704
<u>2510 Fiscal Services</u>			
Wages	118,512	129,530	151,793
Benefits	45,304	48,422	57,009
Computer contracts	7,758	7,500	7,800
Purchased service	1,064	0	0
Travel	1,683	1,500	1,500
Equipment	6,000	1,000	5,000
Dues & fees	260	275	275
Total Fiscal Service	180,581	188,227	223,377
<u>2600 Maintenance</u>			
Wages	7,130	7,962	8,236
Benefits	545	994	1,029
Rent (Even Start)	927	927	927
Total Maintenance	8,602	9,883	10,192
Total Budget	1,815,011	1,655,736	1,696,063
Sub grants	262,187	172,323	172,323
Total Expenses	\$ 2,077,198	\$ 1,828,059	\$ 1,868,386

**Rutland Town School District**  
**Proposed Budget for the 2007/08 School Year**

	2005/06 Actual	2006/07 Budget	Proposed 2007/08 Budget	\$ Change	% Change
<b>INCOME</b>					
General State Support Grant	6,301,609	6,636,015	6,514,359	(121,656)	
Special Ed Funds					
Mainstream block grant	171,452	165,710	184,761	19,051	
EEE Program grant	20,980	21,187	28,315	7,128	
Reimbursements	375,415	280,000	373,000	93,000	
Capital Debt aid	12,640	17,044	4,492	(12,552)	
Transportation aid	75,502	60,878	70,813	9,935	
Home School Coord. grant	-	35,967	38,161	2,194	
SAP grant	-	15,000	15,000	-	
Interest income	21,613	9,000	12,000	3,000	
"Circle" income	420	200	400	200	
Refund of prior year expense	4,696	-	-	-	
Misc. income	-	300	-	(300)	
Cash to open	-	-	290,179	290,179	
Total Income	6,984,327	7,241,301	7,531,480	290,179	4.0
<b>SUMMARY OF EXPENSES</b>					
1100 Regular Instruction	4,465,268	4,767,615	4,720,840	(46,775)	-0.98
1120 Athletics	23,345	26,206	20,992	(5,214)	-19.90
1200 Special Education	963,224	873,093	1,014,730	141,637	16.22
2113 Home School Coord.	295	35,967	38,161	2,194	6.10
2120 Guidance	91,475	105,438	114,388	8,950	8.49
2130 Nursing Service	80,746	83,216	91,921	8,705	10.46
2220 Library & Media Svc.	72,984	75,339	85,674	10,335	13.72
2300 General Administration	184,081	217,984	214,486	(3,498)	-1.60
2400 School Administration	247,936	274,840	289,681	14,841	5.40
2510 Fiscal Service	20,495	40,450	30,155	(10,295)	-25.45
2600 Building & Grounds	389,109	396,599	588,841	192,242	48.47
2700 Pupil Transportation	151,453	154,730	157,914	3,184	2.06
5100 Debt Service	143,236	189,824	163,697	(26,127)	-13.76
Total Expenses	6,833,647	7,241,301	7,531,480	290,179	4.0

**Rutland Town School District**  
**Proposed Budget for the 2007/08 School Year**

	2005/06 Actual	2006/07 Budget	Proposed 2007/08 Budget	\$ Change	% Change
<b>1100 Regular Instruction</b>					
Wages & benefits	2,369,440	2,554,247	2,571,962	17,715	
Purchased services	34,608	71,316	88,030	16,714	
Repairs & maintenance	31,379	36,818	35,732	(1,086)	
Instrument rent	1,141	1,216	-	(1,216)	
Communications	350	1,000	1,000	-	
Tuition	1,940,438	1,970,057	1,884,963	(85,094)	
Travel	4,297	11,110	13,199	2,089	
Supplies	22,828	32,562	35,457	2,895	
Books	19,370	46,261	43,539	(2,722)	
Audiovisual materials	337	2,121	3,867	1,746	
Manipulatives	2,585	2,338	5,040	2,702	
Software	2,725	2,205	1,930	(275)	
Machinery	1,879	-	-	-	
Furniture & fixtures	-	3,620	-	(3,620)	
Other equipment	33,482	31,157	33,321	2,164	
Dues & fees	409	1,587	2,800	1,213	
Total Regular Inst.	4,465,268	4,767,615	4,720,840	(46,775)	-0.98%
<b>1120 Athletics</b>					
Wages & benefits	17,345	18,606	14,632	(3,974)	
Officials	6,000	3,800	4,000	200	
Supplies	-	2,550	2,060	(490)	
Other equipment	-	1,050	-	(1,050)	
Dues & fees	-	200	300	100	
Total Athletics	23,345	26,206	20,992	(5,214)	-19.90%
<b>1200 Special Education</b>					
Direct Instruction					
Wages & benefits	603,732	554,389	652,884	98,495	
Purchased Service	206,307	38,240	48,060	9,820	
Excess costs (tuition)	-	129,455	132,000	2,545	
EEE Program	35,373	38,771	39,934	1,163	
Travel	-	650	700	50	
Supplies	-	750	250	(500)	
Books	-	700	-	(700)	
Software	-	1,000	200	(800)	
Dues & fees	-	200	235	35	
Total Direct Inst.	845,412	764,155	874,263	110,108	14.41%
Occupational / physical therapy	7,740	14,143	18,196	4,053	
Psychological services	1,413	1,000	4,200	3,200	
Educational / diagnostic	6,199	1,500	5,552	4,052	

**Rutland Town School District**  
**Proposed Budget for the 2007/08 School Year**

	2005/06 Actual	2006/07 Budget	Proposed 2007/08 Budget	\$ Change	% Change
Speech / Language					
Wages & benefits	61,557	62,296	67,040	4,744	
Purchased service	5,131	-	-	-	
Travel	54	50	50	-	
Supplies	416	500	150	(350)	
Books	-	200	-	(200)	
Other equipment	-	-	450	450	
Dues & fees	264	250	250	-	
Administrative service	23,030	21,999	22,659	660	
Legal	-	1,000	600	(400)	
Advertising	-	540	360	(180)	
Student transportation	12,008	5,460	20,960	15,500	
Total Special Ed	963,224	873,093	1,014,730	141,637	16.22%
<b>2113 Home School Coordination</b>					
Wages & benefits	34,767	35,117	36,611	1,494	
Less Grant Funds	(34,472)	See revenues			
Travel	-	850	500	(350)	
Supplies	-	-	500	500	
Books	-	-	300	300	
Audiovisual	-	-	250	250	
Total Home School Coord.	295	35,967	38,161	2,194	6.10%
<b>2120 Guidance</b>					
Wages & benefits	89,919	85,288	94,997	9,709	
Purchased service	413	15,000	15,000	-	
Travel	59	2,550	2,800	250	
Supplies	119	1,550	610	(940)	
Books	334	350	150	(200)	
Audiovisual	35	-	-	-	
Dues & fees	596	700	831	131	
Total Guidance	91,475	105,438	114,388	8,950	8.49%
<b>2130 Nursing Service</b>					
Wages & benefits	78,391	80,441	87,821	7,380	
Purchased service	-	500	-	(500)	
Repairs & maintenance	133	100	150	50	
Printing & binding	-	150	240	90	
Travel	77	300	330	30	
Supplies	1,834	800	1,630	830	
Audiovisual	231	95	-	(95)	
Software	-	620	1,510	890	
Other equipment	-	-	100	100	

**Rutland Town School District**  
**Proposed Budget for the 2007/08 School Year**

	2005/06 Actual	2006/07 Budget	Proposed 2007/08 Budget	\$ Change	% Change
Dues & fees	80	210	140	(70)	
Total Nursing Service	80,746	83,216	91,921	8,705	10.46%
<u>2220 Library &amp; Media Service</u>					
Wages & benefits	65,743	64,598	74,048	9,450	
Repairs & maintenance	435	1,000	1,000	-	
Travel & workshops	-	100	120	20	
Supplies	653	748	1,184	436	
Books & periodicals	3,832	4,635	7,069	2,434	
Audiovisual materials	362	1,573	301	(1,272)	
Computer software	953	1,560	1,442	(118)	
Other equipment	956	1,075	460	(615)	
Dues & fees	50	50	50	-	
Total Library & Media	72,984	75,339	85,674	10,335	13.72%
<u>2300 General Administration</u>					
Wages & benefits	11,286	11,298	11,298	-	
RCSU Assessment	136,478	140,528	144,744	4,216	
Legal services	16,967	25,000	15,000	(10,000)	
Audit	6,300	7,000	8,000	1,000	
Liability insurance	6,657	12,858	14,144	1,286	
Advertising	700	3,000	3,000	-	
Travel	114	300	300	-	
Supplies	3,182	9,150	9,150	-	
Dues & fees	1,800	1,850	1,850	-	
Contingency	449	7,000	7,000	-	
Misc. expense	148	-	-	-	
Total General Admin.	184,081	217,984	214,486	(3,498)	-1.60%
<u>2400 School Administration</u>					
Wages & benefits	223,901	232,734	242,051	9,317	
Repairs & maintenance	4,348	1,000	330	(670)	
Rental / Lease	-	17,556	21,700	4,144	
Telephone & postage	7,986	9,900	10,800	900	
Advertising	4,260	4,000	4,000	-	
Printing & binding	606	800	1,000	200	
Travel	916	1,000	1,200	200	
Supplies	2,489	2,200	1,700	(500)	
Books & periodicals	-	-	100	100	
Computer software / support	1,334	3,000	5,000	2,000	
Furniture	-	1,150	-	(1,150)	
Other equipment	789	-	300	300	
Dues & fees	1,307	1,500	1,500	-	

**Rutland Town School District**  
**Proposed Budget for the 2007/08 School Year**

	2005/06 Actual	2006/07 Budget	Proposed 2007/08 Budget	\$ Change	% Change
Total School Admin.	247,936	274,840	289,681	14,841	5.40%
<u>2510 Fiscal Service</u>					
Purchased service	10,976	13,000	13,455	455	
Supplies & bank charges	1,562	1,700	1,700	-	
Interest	7,957	25,750	15,000	(10,750)	
Total Fiscal Svc.	20,495	40,450	30,155	(10,295)	-25.45%
<u>2600 Building &amp; Grounds</u>					
Wages & benefits	148,978	155,479	157,589	2,110	
Water / sewage	6,620	5,000	11,000	6,000	
Disposal service	3,505	4,000	4,000	-	
Snow plowing	5,593	4,500	4,500	-	
Grounds maintenance	2,804	2,000	1,500	(500)	
Repairs & maintenance	37,744	31,000	35,000	4,000	
Special projects	11,368	7,000	190,200	183,200	
Telecommunications project	22,311	-	-	-	
Security	-	-	7,000	7,000	
Indoor air / health	-	5,000	5,000	-	
Rental & leases	3,001	2,000	2,000	-	
Property / liability ins.	16,936	11,820	13,002	1,182	
Travel	-	100	100	-	
Supplies	17,269	18,200	19,200	1,000	
Electricity	55,343	65,000	59,000	(6,000)	
Heating oil	49,491	78,000	72,000	(6,000)	
Machinery	2,129	2,500	2,500	-	
Furniture & fixtures	4,050	3,000	3,250	250	
Other equipment	1,967	2,000	2,000	-	
Total Building & Grounds	389,109	396,599	588,841	192,242	48.47%
<u>2551 Pupil Transportation</u>					
To and from school	150,665	139,730	143,292	3,562	
Extra / Co-curricular	788	15,000	14,622	(378)	
Total Transportation	151,453	154,730	157,914	3,184	2.06%
<u>5100 Debt Service</u>					
Building bond	111,657	121,638	117,398	(4,240)	
Special projects	10,903	47,086	46,299	(787)	
Oil tank	20,676	21,100	-	(21,100)	
Total Debt Service	143,236	189,824	163,697	(26,127)	-13.76%
<b>TOTAL BUDGET</b>	<b>6,833,647</b>	<b>7,241,301</b>	<b>7,531,480</b>	<b>290,179</b>	<b>4.01%</b>



District: Rutland Town  
County: Rutland

LEA: T174  
S.U.: Rutland Central

## Expenditures

		FY2005	FY2006	FY2007	FY2008
1	Budget (local budget, excluding special programs reported in line 3, full term expenditures, and any Act 144 expenditures)	\$6,627,732	\$6,859,719	\$7,241,301	\$7,531,480
2	Special revenue program expenditures (federal costs, reduced grants, etc. - included in FY05-FY08 budgets)	-	-	-	-
3	Locally adopted or warned budget (including federal dollars)	\$6,627,732	\$6,859,719	\$7,241,301	\$7,531,480
4	1. Separately warned article passed at town meeting	-	-	-	-
5	2. Separately warned article passed at town meeting	-	-	-	-
6	3. Separately warned article passed at town meeting	-	-	-	-
7		-	-	-	-
8	Act 68 locally adopted or warned budget	\$6,627,732	\$6,859,719	\$7,241,301	\$7,531,480
9	No union high school assessment	-	-	-	-
10	No union elementary or junior high school assessment	-	-	-	-
11	Prior year deficit reduction if not included in budgets	-	-	-	-
12	Gross Act 68 Budget	\$6,627,732	\$6,859,719	\$7,241,301	\$7,531,480
13	S.U. assessment (included in local budget) - informational data	-	-	-	-
14	Prior year deficit reduction (if included in local budget) - informational data	-	-	-	-
<b>Revenues</b>					
15	Local revenues (categorical grants, donations, tuition, surplus, etc. including local Act 144 tax revenues)	\$410,856	\$547,432	\$568,242	\$1,012,629
16	Capital debt aid for eligible projects pre-existing Act 60	\$25,840	\$20,678	\$12,640	\$4,492
17	Special program revenues for federal programs (if not included in FY05-FY08 budgets)	-	-	-	-
18	Other revenues	-	-	-	-
19	Prior year deficit reduction (if included in revenues)	-	-	-	-
20	Total local revenues	\$436,696	\$568,110	\$580,882	\$1,017,121
21	Education Spending (Act 68 definition)	\$6,191,036	\$6,301,609	\$6,640,419	\$6,514,359
22	Equalized Pupils	607.36	586.10	589.62	549.62
23	Education Spending per Equalized Pupil	\$10,193	\$10,752	\$11,658	\$11,852
23a	Less eligible construction costs (or P&I) per equalized pupil	213.84	226.51	333.25	298
24	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
25	Per pupil figure used for calculating District Adjustment	\$10,193	\$10,752	\$11,658	\$11,852
26	The projected base education spending amount of \$7,736 is subject to legislative approval	149,902%	154,147%	159,040%	153,205%
27	Anticipated homestead tax rate, equalized	\$1,574	\$1,572	\$1,511	\$1,379
28	Common Level of Appraisal (CLA)	82.90%	76.83%	74.52%	65.11%
29	Estimated homestead tax rate, actual	\$1,899	\$2,047	\$2,028	\$2,118
30	Household Income Percentage for income sensitivity	2.85%	2.85%	2.86%	2.76%

DOE School Principals: 9/6/2006

Prior Years Comparison

C:\Documents and Settings\BrynnM\Documents\Rutland Town 2006\page 2006 - 1st Priority

We cannot always build the future for our youth, but we can build  
our youth for the future.

Franklin D. Roosevelt

I would like to take this annual opportunity to communicate with you about a topic of utmost importance to me as a person, superintendent, parent and community member; student safety. As a school, our fundamental commitment to students and to families is to ensure that students are safe during their time with us each day. We are obligated to do everything within our means to provide for both physical and social safety. It is our greatest responsibility.

I am thankful for the work of our crisis teams as they develop, implement, evaluate, and revise school based crisis plans. Each school has a crisis team that meets regularly to ensure that the staff is informed of necessary procedures and that drills are conducted on a regular schedule. The supervisory union has a crisis team that meets quarterly to review and share the work in each school as well as to generate ideas for ongoing improvement. We are well prepared to respond to emergencies that I hope will never occur.

Our focus now includes redoubling efforts to provide for the social safety of our students. Bullying ~ threatening, teasing, name calling, kicking, hitting, making inappropriate gestures, intentionally excluding another ~ **is** a serious problem in our schools, as it is in the nation. Our schools are moving forward together to understand the problem and to take appropriate action. All faculty and staff members have read the book Bullying at School by Dan Olweus. A survey has been conducted with students in grades 3-12, as well as with all faculty and staff members. School personnel have taken time to analyze the survey data and evaluated research on bullying. We know the problem of bullying is reduced when adults intervene early in a determined and consistent way. To this end, all school personnel agreed to intervene early with the use of a common phrase, "We don't say/do that here," every time an exchange between students that includes name calling, put downs, exclusion, etc. is observed. The school's discipline plan is followed as well when appropriate. We agreed to make it clear to our students that we do not accept any behavior that is mean or threatening; we do not accept bullying. As Arthur Schopenhauer said, "Compassion is the basis of all morality." We will continue to focus on this important issue until we have accomplished our goal of providing a safe environment.

It has been a busy and productive year in other areas as well. Collectively, school personnel, School Board members, and community members have worked diligently to achieve our shared goals which include ensuring that:

- ∞ all schools are safe and caring working and learning environments;
- ∞ high quality instruction and diversified learning opportunities are available to all students;

- ∞ personnel continually grow through differentiated methods of support and professional development;
- ∞ effective and supportive leadership teams operate at the school and district levels;
- ∞ efficient and principled management systems are clearly established and communicated, and
- ∞ strong relationships exist with local and regional organizations committed to our shared purpose of improving opportunities for our students and staff.

Accomplishment of these goals is vital to ensuring strong schools for our children and it will require persistence, creativity, and effort. I appreciate the commitment of the dedicated administrators, teachers and staff toward realizing these goals. I am confident that together we will continue to make progress, be proud of the work we do, and serve your community well.

The RCSU provides an effective approach to continuous growth in the areas of curriculum and instruction through a model of embedded support for teachers. This is provided by the Literacy Teacher Coach and the Math and Science Teacher Coach. The two coaches also serve as curriculum coordinators for the supervisory union. This model provides high quality support to teachers and staff in a cost efficient manner. Among other responsibilities, the Coaches provide the following to all faculty and staff members:

Professional development regarding:

- Content and assessment in all subject areas
- Using student work to inform instruction
- Drug and alcohol education (Act 51)
- Language arts writing prompt assessments, writing process assessments, and math problem solving assessments
- Graduate college courses in areas of need within the supervisory union

Individual support to teachers in the areas of:

- Classroom content and management
- Differentiating instruction to meet the needs of all students
- Statewide initiatives

Focused initiatives involving multiple schools:

- Supervisory union wide SAT preparation, MathCounts, Advanced Placement and computer courses
- Math and Language Arts Vertical Teams to develop curriculum that is aligned for grades 7-12 to enable all students to participate in rigorous courses in high school
- Study groups for language arts, social studies, science, math, unified arts
- NECAP (Vermont required testing in grades 3-8) training

In the area of Student Support Services the Supervisory Union has, in addition to coordinating Special Education services in each of the schools, provided additional valuable resources. Some of the highlights are listed below.

- Students who are preparing for their transition from high school have had the opportunity to participate in "Job Club". The program has been co-facilitated by one of our special educators and Vocational Rehabilitation staff. The curriculum addresses skills necessary for successful employment (i.e. interview skills, resume writing). As a result, students are better prepared to venture onto job sites.
- Several students attended the "Voices and Choices" conference again this year. The conference, held annually in Killington, allows attendees to learn and practice self-advocacy skills for use in both school and community settings.
- This is the second year each of *the* elementary schools has had an Early Essential Education classroom on-site. The classrooms offer nurturing instruction to help all students meet developmental milestones.

All of us in the Rutland Central Supervisory Union are very proud to be a part of the team effort required to provide excellent education programs to our students. As community partners in that effort, please feel free to stop by our office at 257 S. Main Street in Rutland or call us at 775-4342. Thank you for the opportunity to work with your students and to serve your schools.

Respectfully submitted,  
Karen White  
RCSU Superintendent of Schools

Thanks to Pamela Reed, RCSU Director of Student Services; Lucinda Clark, RCSU Teacher Mentor; Lynne Blair, RCSU Math and Science Teacher Coach; Gail Curtis, RCSU Literacy Coach; and Nancy Courcelle, RCSU Administrative Assistant, for their assistance in preparing this report.

### Rutland Town Instructional Assistants

<b>Name</b>	<b>Position</b>	<b>Years of Service</b>
Martha Barclay	Instructional Assistant	12
Michael Barron	Instructional Assistant	4
Michelle Bradley	Instructional Assistant	1
Sharon Cassarino	Instructional Assistant	24
Tonya Crosby	Instructional Assistant	7
Neil Daub	Instructional Assistant	1.4
Tiffany DelBianco	Instructional Assistant	1
Marilyn Garrow	Instructional Assistant	3
Valerie Gragon	Instructional Assistant	2
Sandra Howe	Instructional Assistant	6
Joann Liebhaber	EEE Assistant	0
Lori McNeil	Instructional Assistant	12
Shelley Pelkey	Instructional Assistant	8
Patricia Potter	Instructional Assistant	3
Martha Raymond	Instructional Assistant	5
Robin Rocque	Instructional Assistant	0
Jennifer Senecal	Instructional Assistant	5
Karen Summers	Instructional Assistant	7
Marsha Turner	Instructional Assistant	3
Deborah Wright	Instructional Assistant	0
Traci Sabotka	Home School Coordinator	6

**Rutland Central Supervisory Union Notice  
Handicapped Children  
Ages 0-21 Years  
2006-2007**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

### **NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY**

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701. Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

ENROLLMENTS BY GRADES - DECEMBER 1, 2006  
WITH COMPARISONS

	K	1	1/2	2	3	4	5	6	7	8	2006-2007	2005-2006	2004-2005	2003-2004
Rutland	33	33		27	33	37	35	42	44	37	321			
Town	35	29	12	29	38	39	41	39	38	48		348		
School	31	29	15	27	40	37	41	36	49	49			354	
	30	13	30	29	38	41	40	47	50	60				378

HIGH SCHOOL STUDENTS BY GRADES  
2006-2007 School Year

Tuition 2006-2007	Grades				
	9	10	11	12	
\$8,500 Rutland City	33	40	45	51	169
\$11,335 Proctor High School	3	3		2	8
\$9,566 Mill River Union	2	2		5	9
\$0 Mt. St. Joseph	3	6	5	3	17
\$9,000 West Rutland School	2	1	2	1	6
\$9,773 Private Schools	2		1	4	7



# **RUTLAND TOWN ELEMENTARY SCHOOL**

## **8<sup>th</sup> Grade Class of 2006**

Savannah Marie Razanouski Bailey  
 David Jay Boynton  
 Leticia Irene Brown  
 Samuel Ford Canney  
 Kristina Anne Charnock  
 Eliza Mae Cioffi  
 Cody Ryan Cole  
 Matthew Joseph Consolatti  
 Tara Lee Crandall  
 Francisco Joseph DeCandio  
 Elizabeth Mary Douglass  
 Amber Elizabeth Dumas  
 Miles Robert Eckhardt  
 Rachel Leah Fillioe  
 Joseph Michael Garrow  
 Gregory Joseph Gonyea  
 Cassondra Alys Hubbard  
 Tyler Robert Jackson  
 Christine Diane Johnson  
 John Robert Kearney  
 Marisa Rose Kiefaber  
 David James Kraus  
 Emily Rose Kulig  
 Michael David Leonard

Nathan Connor Loso  
 Emily Michele Louras  
 Samantha Margrete Maxfield  
 Kelly Rose McCarroll  
 Anne Clare McKenzie Meub  
 Geordan Henry Meub  
 Lacey Elizabeth Moreau  
 Rachel Ann Narkewicz  
 Ian David Patch  
 Joseph William Pellerin  
 Alissa Louise Peterson  
 Patrick Gene Pitts  
 Marissa Lauren Raymond  
 Megan Marie Schindler  
 Bryan James Senecal  
 Aakash Bimal Shah  
 Shannon Lee Switzer  
 Collin Thomas Terenzini  
 Anne Terese Trono  
 Kelly Elizabeth Turner  
 Tyler Thomas Unwin  
 Jennifer Lynn Westebbe  
 Jenna Irene Wurster  
 Shelby Alexander Zimmerman

## Rutland Town Teaching Staff, Assignments and Salary

Name	Grade Level	Yrs. Of Exp.	Salary 2006	
Mr. Carroll L. Adams	Industrial Arts	38	\$25,685	40%
Mrs. Susan Audette	Grade 2	34	\$64,212	
Mrs. (Carol) Joseph Babagallo	Grade 3	27	\$64,212	
Mrs. (Marcia) Michael Barron	Physical Education	33	\$64,212	
Mr. Jeffery V. Bender	Grade 7	11	\$53,456	
Mr. Stanley A. Blicharz	Guidance	36	\$64,212	
Miss Cynthia A. Blickarz	Grade 4	30	\$64,212	
Mrs. Janet L. Book	Kindergarten	23	\$64,212	
Mrs. (Beverly) Thomas Browe	Grade 2	36	\$60,953	
Mrs. Elizabeth Coughlin	Special Education	9	\$52,152	
Miss Kathryn A. Currier	Special Education	0	\$32,595	70%
Miss Becky J. Curtis	Kindergarten	6	\$39,114	
Mrs. Theresa A. Czachor	Librarian	25	\$52,478	
Mr. Randall E. Dewey	Grade 6	32	\$64,212	
Mrs. (Tedda) Larry Drake	Grade 3	31	\$64,212	
Ms. Jacqueline P. Flemming	Grade 8	13	\$56,063	
Mr. Paul A. Giambatista	Grade 8	24	\$60,953	
Mrs. (Eileen) Andrew Guyette	Special Education Techer Grades K-3	10	\$53,782	
Mr. Glendon W. Ingalls	Instrumental Music	30	\$56,715	
Mrs. (Patina) William Janisko	Art	7	\$42,374	
Miss Susan Jepson	Family & Consumer Science	12	\$34,909	50%
Mrs. John (Lisa) Lones	Nurse/Health Educator	10	\$47,263	
Ms. Wendy E. Lozyniak	Grade 7	10	\$52,152	
Mrs. (Patricia) John MacHardy	Grade 1	27	\$60,953	
Mrs. (Cheryl) George McKane	Reading & Language Arts	33	\$31,291	
Miss Jodi L. Melen	Speech/Language Pathologist	12	\$53,456	
Mrs. (Kathleen) Peter Mello	Reading and Math Support	27	\$64,212	
Mrs. (Carol) James Montrone	Grade 4	33	\$65,212	
Mrs. (Linda) Michael Mullin	Grade 1	24	\$56,715	
Mrs. Shelly Oberlander-Picher	Math/Language support	14	\$27,217	50%
Mr. Peter Patterson	Grade 8	15	\$55,737	
Mrs. (Karen) David Pezzetti	Student Education Services	22	\$64,212	
Mr. Travis H. Redman	Grade 6	34	\$64,212	
Mrs. (Susan) Michael Roberts	Kindergarten	18	\$59,649	
Ms. Sharon C. Ronn	Grade 5	25	\$64,212	
Mrs. (Tina) Karl Ronn	Grade 6	23	\$64,212	
Mr. Michael K. Rowe	Grades 5-8 Physical Education	16	\$52,478	
Mrs. (Lynn) Reg Ryan	Grade 7	18	\$61,279	
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	23	\$60,953	
Mrs. Suzanne E. Tall	Music K-8	18	\$56,715	
Mrs. (Paula) David Townsend	Grade 1	19	\$56,715	

## RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 2006-2007	Work Week	Experience	Years at Rutland Town	Degree	Credits
Adams, Carroll	\$25,685 40%	\$200.00	38	6	ME	55
Audette, Susan	64,212	200.00	34	34	ME	33
Barbagallo, Carol	64,212	200.00	27	27	ME	50
Barron, Marcia	64,212	200.00	33	31	MA	81
Bender, Jeffery	53,456	200.00	11	5	MA	17
Blicharz, Stanley	64,212	150.00	36	36	MA	54
Blickarz, Cynthia	64,212	200.00	36	30	MA	45
Book, Janet	64,212	200.00	23	21	MA	37
Browe, Beverly	60,953	200.00	36	35	BS	68 3/4
Coughlin, Elizabeth	52,152	200.00	9	0	MA	15
Currier, Kathryn	32,595	200.00	0	0	BA	0
Curtis, Becky	39,114	200.00	6	5	BS	3
Czachor, Theresa	52,478	200.00	25	19	BA	23 1/3
Dewey, Randall	64,212	200.00	32	32	MA	36
Drake, Tedda	64,212	200.00	31	30	ME	41
Fleming, Jacqueline	56,063	200.00	13	5	MA	24
Giambatista, Paul	60,935	200.00	25	25	BA	51
Guyette, Eileen	53,782	200.00	10	3	MS	43
Ingalls, Glendon	56,715	200.00	30	3	BS	40
Janisko, Patina	42,374	200.00	7	4	BS	21
Jepson, Susan	34,909 70%	200.00	12	7	BS	21
Lones, Lisa	47,263	200.00	10	6	BSN	21
Lozyniak, Wendy	52,152	109.38	10	6	MA	25
MacHardy, Patricia	60,953	200.00	27	27	BS	56
McKane, Cheryl	31,291 50%	200.00	33	19	MA	18
Melen, Jodi	53,456	200.00	12	12	MA	15
Mello, Kathleen	64,212	200.00	27	22	ME	40
Montrone, Carol	64,212	200.00	33	33	MA	39
Mullin, Linda	56,715	200.00	24	21	BS	37
Oberlander-Pilcher	27,217 50%	200.00	14	5	BA	64
Patterson, Peter	55,737	200.00	15	7	BS	76
Pezzetti, Karen	64,212	200.00	22	21	ME	33
Redman, Travis	64,212	200.00	34	32	ME	33
Roberts, Susan	59,649	200.00	18	15	BS	50
Ronn, Sharon	64,212	200.00	25	24	MA	32
Ronn, Tina	64,212	200.00	23	23	MA	56
Rowe, Michael	52,478	200.00	16	4	BS	22
Ryan, Lynn	61,279	200.00	18	17	MA	25
Swinyer-Esposito, Patti	60,953	200.00	23	22	ME	12
Tall, Suzanne	56,715	200.00	18	12	BS	30
Townsend, Paula	56,715	200.00	19	11	BA	30



### **SELECT BOARD**

Standing from Left: Steven E. Hawley, Clerk, Richard J. DelBianco  
Linda A. Gallipo and Rodney S. Cioffi  
Seated : Stanley F. Rhodes III, Chairman



## SCHOOL BOARD

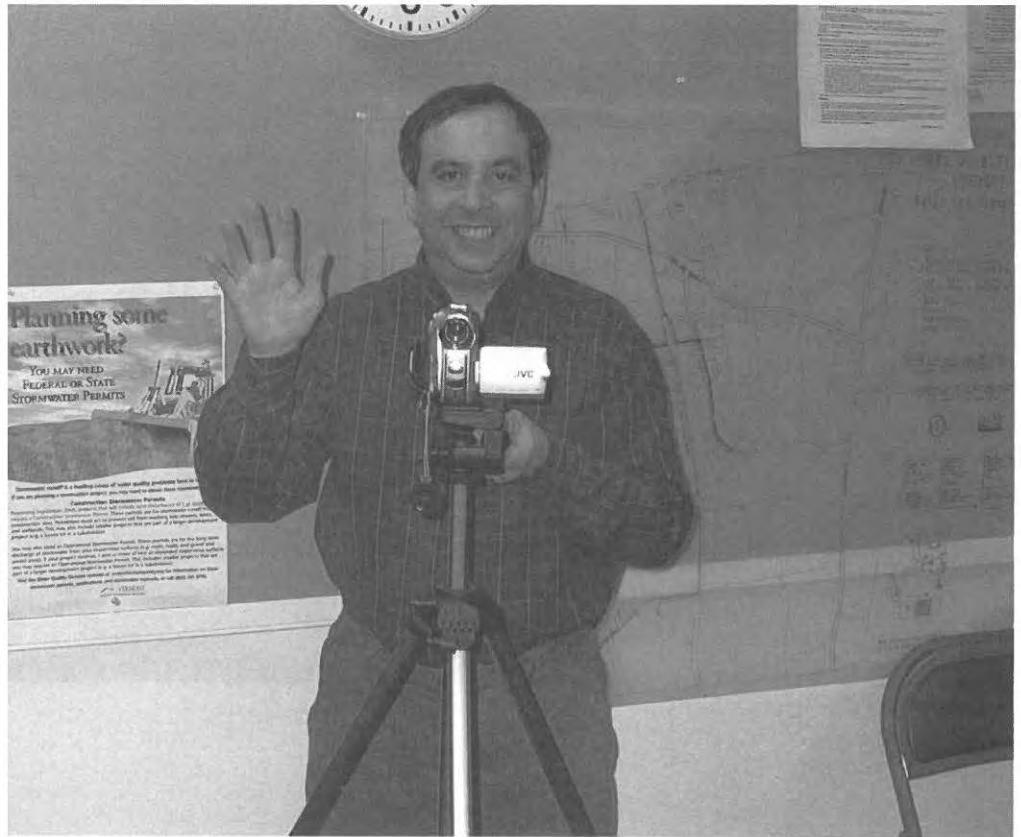
Left to Right: James Levins III, S. Stacy Chapman, Chairman, Lynette Gallipo, James Wright and Mark Brierre



## **TOWN CLERK AND TREASURER**

**Left : Donna Godette, Asst. Town Clerk/Treasurer**

**Right: Marie K. Hyjek, Town Clerk/Treasurer**



## TOWN ADMINISTRATOR

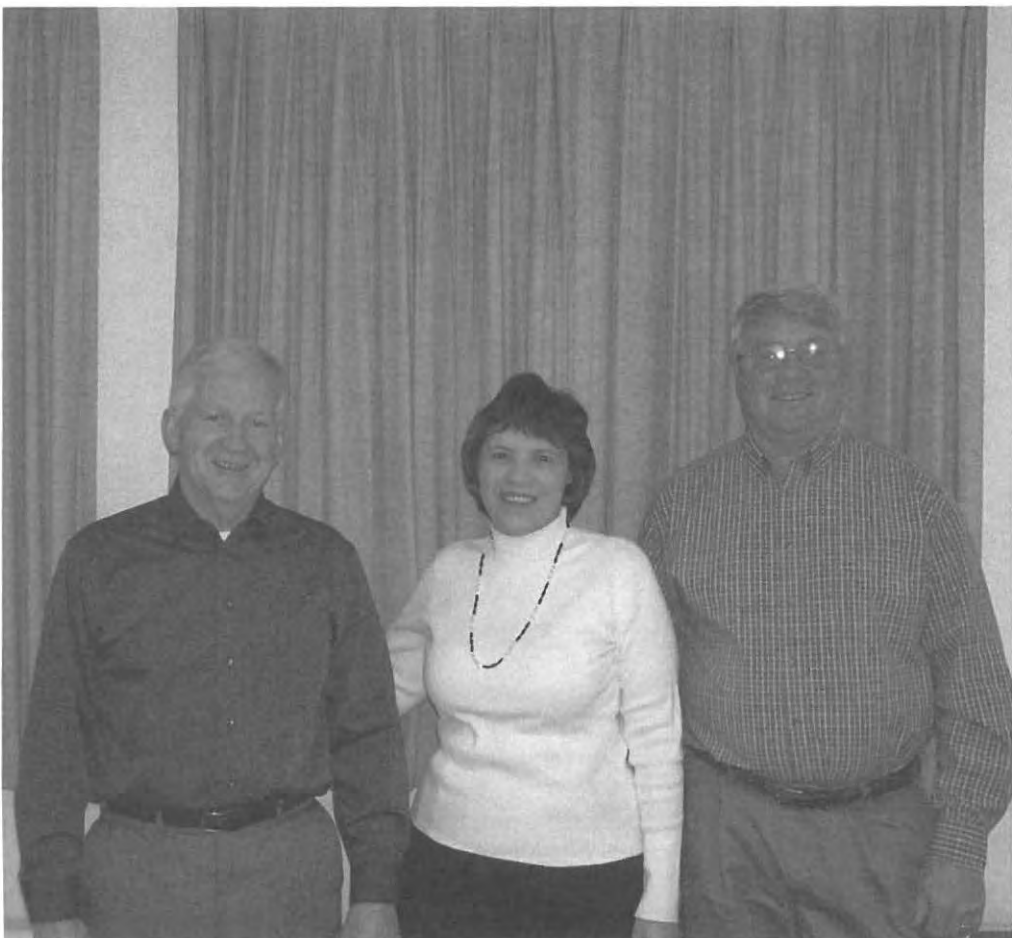
Joseph B. Zingale Jr.



## **CONSTABLES**

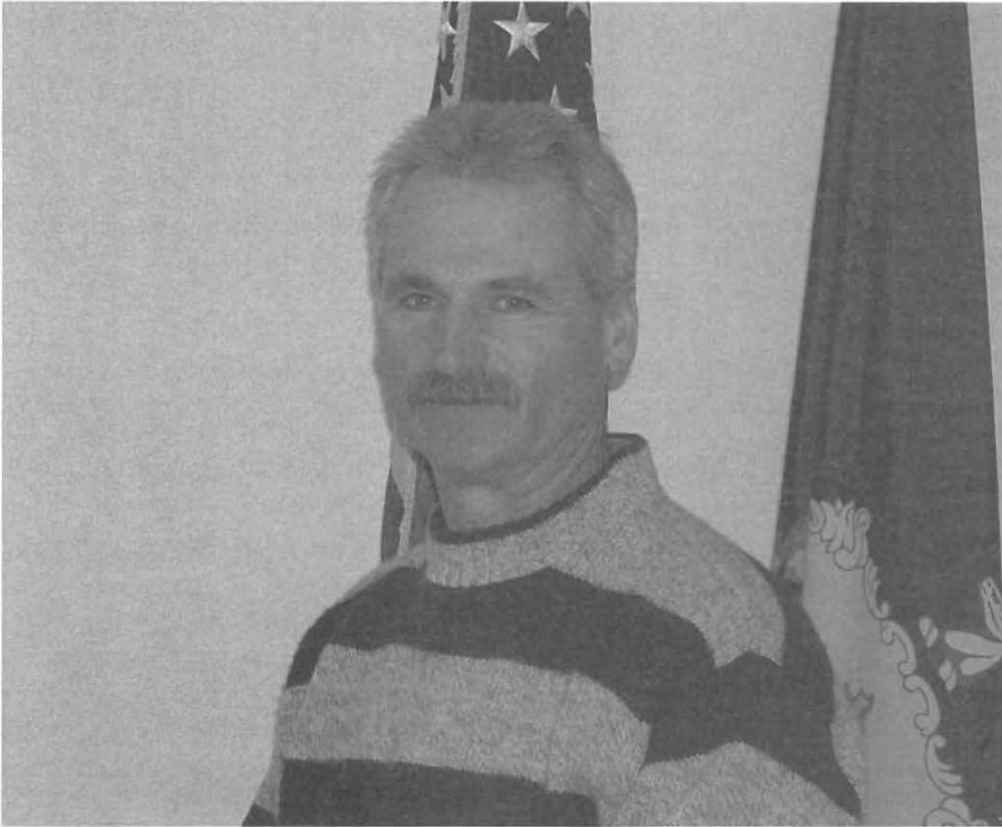
Left to Right: John R. Sly, First Constable  
John Paul Faignant, Second Constable





## **LISTERS**

Left to Right: Howard Burgess, Anita Duch and Dean Davis



**HEALTH OFFICER**

**Stanley F. Rhodes, III**



## **RECREATION BOARD**

**Left to Right: Jeffrey McGee, Thomas Depoy, Sr.,  
Richard E. DelBianco, Kent Smith**

**Bottom Photo: Josh Terenzini**



## TOWN PLANNING COMMISSION

Left to Right Standing: Raymond Leonard, Howard Burgess, Anthon Belock, Joseph Celentano, Jerry Stearns, Donna Godette (Minutes) and Thomas Turner

Sitting: Richard Hoenes, Sr., William Matteson, Chairman and Richard



## **CEMETERY ASSOCIATION**

**Left to Right: Rachel Williams, Byron (BJ) Hathaway,  
Byron R. Hathaway, Chair**



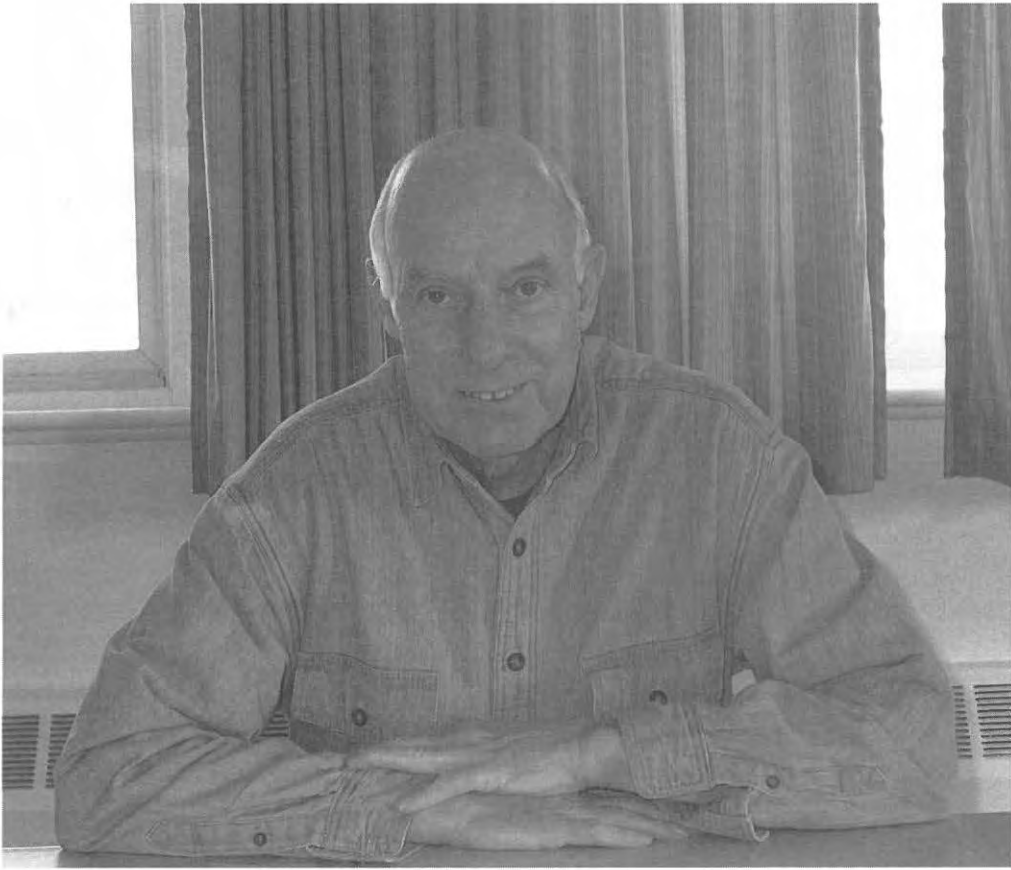
## **HIGHWAY DEPARTMENT**

**Left to Right: Thomas Gallipo, Byron R. Hathaway and  
Walter E. Tripp**



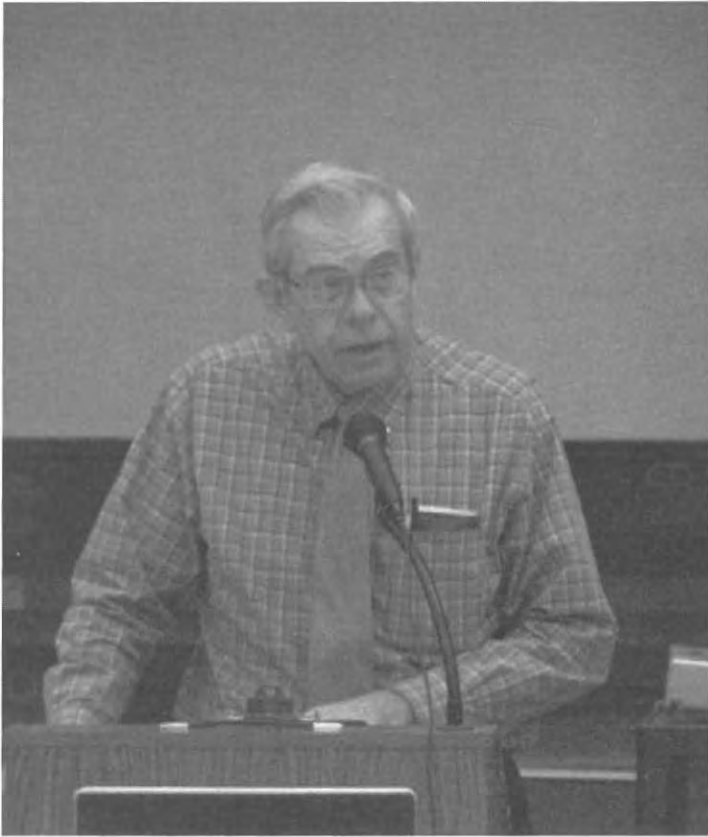
## **FIRE CHIEF**

**Joseph Denardo**

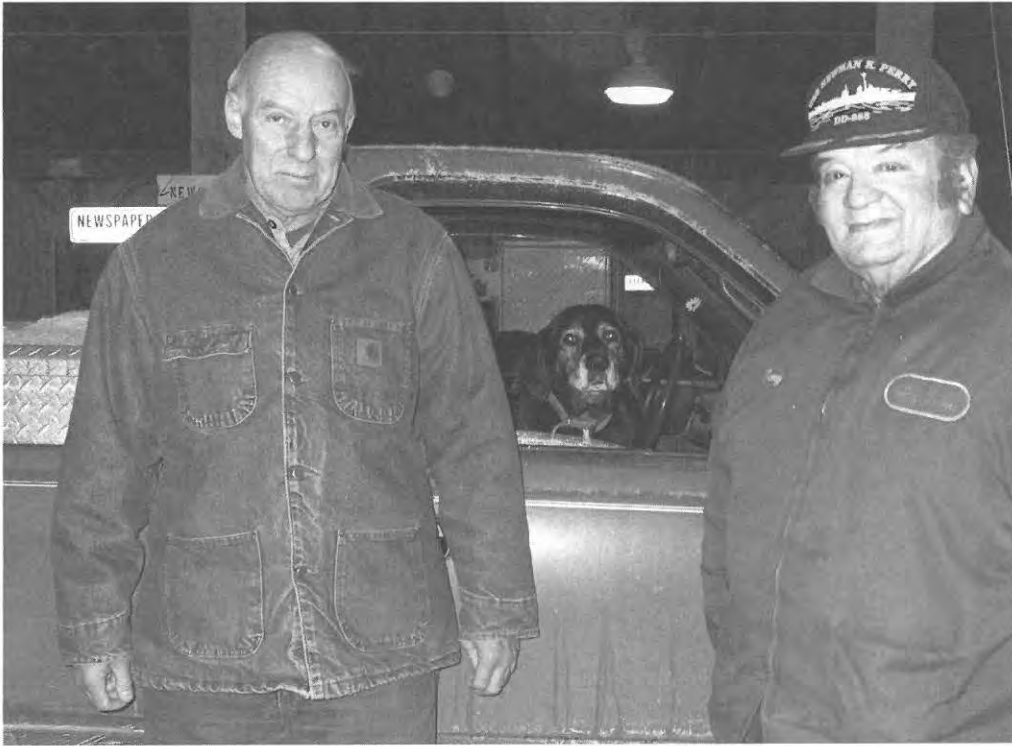


**DELINQUENT TAX COLLECTOR**  
Richard S. Lloyd





**MODERATOR & GRAND JUROR**  
Leigh Adams



**TRANSFER STATION ATTENDANTS**  
Richard S. Lloyd, Anthony Flory and  
Mickey



## **TOWN LOADER**

NOTES

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES  
CALL  
773-2565  
TOWN OF RUTLAND  
FIRE DEPARTMENT**

**EMERGENCY TELEPHONE NUMBERS**

Rescue and Ambulance	-	"911"
State Police	-	773-9101
1st Constable	-	775-1071
2nd Constable	-	747-3348

**TOWN PHONE NUMBERS  
& CALENDAR**

Town Clerk & Treasurer's Office Hours	8:00 AM - 4:30 PM
(Open during the Noon Hour)	Telephone: 773-2528

**PROPERTY TAX DUE DATES**

September 10th, January 10th, & May 10th

**REGULAR MEETINGS**

Select Board	Town Office every other Tuesday @ 7:00 PM
Planning Commission	Town Office - 1st & 3rd Thursday @ 7:00 PM
School Board	Elementary School - every other Tuesday @ 7:00 PM

NOTE: The above schedule was in effect on July 1, 2006. Circumstances may cause these schedules to change, so interested persons should verify the current schedule by calling the Town Clerk during normal business hours.

Notice of special meetings are posted in the Town Clerk's Office.

**HOURS FOR TRANSFER STATION**

<b>Wednesdays:</b>	4:00 PM to 7:00 PM
<b>Saturdays:</b>	8:00 AM to 1:00 PM

Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Prinipal	775-1825
Superintendent of Schools	775-4342
Transfer Station	747-9013
Highway Commissioner	773-8128

Town of Rutland  
P.O. Box 225  
Center Rutland, VT  
05736 - 0225

